

<b>400000 - GOVT OF INDIA</b> <b>Summary</b>				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar	6,89,84,719	6,46,55,000	9,17,83,000	8,68,60,224
400103 Cost of Cultivation Scheme, Rajendranagar	2,79,54,663	3,20,00,000	3,58,26,400	4,43,64,338
400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar	-	-	11,96,512	-
400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar	31,65,520	-	4,09,915	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisory Services (AAS), R.A.R.S., Jagtial	30,93,085	-	3,40,626	-
400684 GOI Scheme for Equiping and strengthning of designated DUS test Centers at NSP R'nagar	12,11,899	-	18,16,334	-
400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.	33,56,758	-	42,88,291	-
400792 Award of INSPIRE Fellowship to PJTAU Students	22,73,140	-	16,95,515	-
400801 Payment to the African candidates under IAFS 2008 at College of Agriculture, R'nagar	-	-	3,74,000	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometerology and land based observations at Agromet Cell, ARI, R'nagar	77,117	-	-	-
400866 "Conducting of Skill Development Training Programmes" at EEI, Hyderabad	6,85,275	-	-	-
400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	5,90,790	-	-	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
400883 Project on "Development of superior haplotype based near isogenic lines (Haplo-NILs) for enhanced genetic gain in rice" at Rice Research Centre, ARI, Rajendranagar	31,04,104	-	-	-
400890 SERB-CRG Project on "Characterization and identification of candidate genes associated with Resistant Starch and Cooking Quality traits in 3k Rice Germplasm" at AICRP - WIA, PGRC, Rajendranagar	-	-	2,55,867	-
400891 "Establishment of filed stations for measuring the ET under National Hydrology Project (NHP) at PJTAU fields functioning at WTC, Rajendranagar	12,56,450	-	14,39,446	-
400892 Establishment of "Common Incubation Centre for Rice & Mango Products" under PMFME Scheme at RARS, Jagtial	-	-	1,65,39,110	-
400893 Establishment of "Common Incubation Centre for Spices Chilli & Turmeric " under PMFME Scheme at RARS, Warangal	32,98,159	-	1,21,49,000	-
400894 Establishment of "Common Incubation Centre for Millet based products " under PMFME Scheme at PGRC, Rajendranagar	-	-	39,58,000	-
400896 SERB-CRG Project on "Marker assisted pyramiding of BPH resistant genes into "Telangana Sona" a popular rice variety of Telangana using candidate gene and SSR based markers" at IBT, Rajendranagar	-	-	2,74,300	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
400897 DST Project for the Post Doctoral Fellowship entitled "Development and Standardization of Science activities for Early Childhood Education Centres" AICRP on WIA, PGRC, Rajendranagar	10,00,000	-	-	-
400898 DST SERB TARE Project on "Generation of early, short statured lines with synchronous maturity suitable for mechanical harvesting in castor (Ricinus communis L.)" at RARS, Palem	-	-	1,61,148	-
400899 Implementation of the Project on "Sustainable intensification of apiculture through research and technological interventions for doubling farmers income in Telangana State" at AINP on VPM, Rajendranagar	2,05,39,075	-	81,98,000	-
400901 PJTAU-ICRISAT collaborative Project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at RARS, Warangal	4,57,129	-	7,38,684	-
400902 Conducting of Training Program on "Gender Budgeting" under Mission Shakti: at EEI, Rajendranagar	2,27,481	-	-	-
400903 Conducting of Skill Development Training Program on "Friends of Coconut Tree" at Agril. College, Aswaraopet	56,500	-	56,500	-
400904 Implementation of DBT funded ATGC Project on "Identification of improved rice lines with broad spectrum resistance to multiple biotic stresses and high yield through translational approach" at Institute of Rice Research, ARI, Rajendranagar	8,08,760	-	23,52,560	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
400905 conduct of training program on "Precision Agriculture Technologies including Greenhouse" WTC, Rajendranagar	-	-	4,20,000	-
400906 Implementation of the Project on "Packaging and storage for Honey & By products at PJTAU, Rajendranagar" at AINP on VPM, Rajendranagar	-	-	23,72,700	-
400907 Establishment of Cosmic Ray Soil Moisture Instrument for validation of Model Computed Soil Moisture" under National Hydrology Project (NHP) at ARS, Adilabad	-	-	8,09,550	-
400908 Implementation of the Ag-Hub LBI Project on "A scheme for promotion of innovation, rural industry & entrepreneurship (ASPIRE)" at ARS, Tandur	-	-	1,42,39,000	-
400909 ICRISAT-PJTAU collaborative project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at ARS, Adilabad	-	-	3,49,474	-
400910 ICRISAT-PJTAU collaborative project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at RARS, Palem	-	-	3,49,474	-
Total (400000)	14,21,40,624	9,66,55,000	20,23,93,406	13,12,24,562

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
400102 Addl. Strengthening of Extension Education Institute, Rajendranagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	1,77,10,337	1,37,70,419	2,23,96,417	2,30,68,310
1102 Dearness Allowance	70,44,617	57,56,405	1,01,36,061	1,10,72,789
1103 HRA, CCA & Other Allowances	48,60,286	37,88,529	61,56,800	62,28,444
<i>Total (1100)</i>	2,96,15,240	2,33,15,353	3,86,89,278	4,03,69,543
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	1,52,42,687	1,09,56,189	1,86,86,911	1,92,47,518
1203 Dearness Allowance	27,95,514	22,28,938	42,73,739	84,68,908
1204 HRA, CCA & Other Allowances	28,88,671	30,22,700	48,12,214	46,19,404
1207 Interim Relief	1,19,272	1,31,270	5,44,028	9,62,376
<i>Total (1200)</i>	2,10,46,144	1,63,39,097	2,83,16,892	3,32,98,206
<b>1300 Surrender Leave Salary</b>	55,539	4,00,550	6,76,830	1,92,475
<b>1400 T.A.</b>	8,08,859	5,00,000	5,00,000	5,00,000
<i>Total (1000)</i>	5,15,25,782	4,05,55,000	6,81,83,000	7,43,60,224
<b>2000 Recurring Contingencies</b>	55,68,470	30,00,000	35,00,000	35,00,000
<b>2200 Office Expenses</b>				
2216 Special Training to P.G.Students	1,18,90,467	1,00,00,000	90,00,000	90,00,000
<i>Total (2000)</i>	1,74,58,937	1,30,00,000	1,25,00,000	1,25,00,000
<b>4000 Non-Recurring Contingencies</b>	-	1,11,00,000	1,11,00,000	-
<i>Total (2000-4000)</i>	1,74,58,937	2,41,00,000	2,36,00,000	1,25,00,000
<b>Total (400102)</b>	6,89,84,719	6,46,55,000	9,17,83,000	8,68,60,224
400103 Cost of Cultivation Scheme, Rajendranagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	13,48,450	17,33,216	12,82,200	13,20,666
1102 Dearness Allowance	5,96,818	8,48,074	3,96,444	6,33,920
1103 HRA, CCA & Other Allowances	3,55,321	4,50,429	3,07,241	3,56,580
<i>Total (1100)</i>	23,00,589	30,31,719	19,85,885	23,11,166

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	1,86,98,197	1,81,58,808	2,01,84,986	2,07,90,535
1203 Dearness Allowance	31,87,228	38,78,750	32,41,813	91,47,836
1204 HRA, CCA & Other Allowances	16,06,285	37,30,723	38,04,109	49,89,729
1207 Interim Relief	1,06,182	-	4,32,479	10,39,527
<i>Total (1200)</i>	2,35,97,892	2,57,68,281	2,76,63,387	3,59,67,627
<b>1300 Surrender Leave Salary</b>	-	-	2,99,488	2,07,905
<b>1400 T.A.</b>	4,01,402	12,00,000	14,33,056	14,33,056
<i>Total (1000)</i>	2,62,99,883	3,00,00,000	3,13,81,816	3,99,19,754
<b>2000 Recurring Contingencies</b>	1,12,998	20,00,000	44,44,584	44,44,584
2101 Labour wages, Including Watch & Ward	2,38,393	-	-	-
<b>2200 Office Expenses</b>				
2205 Postage & Stationery	1,15,397	-	-	-
2211 Office expenses	8,96,908	-	-	-
<b>2300 Motor Vehicles</b>				
2307 Hiring of vehicles	2,36,610	-	-	-
<b>2400 Miscellaneous</b>				
2402 Contingencies	9,865	-	-	-
2415 Internet Connectivity charges	8,496	-	-	-
<b>2500 Maintenance</b>				
2516 Operation & Maintenance of Computers	34,874	-	-	-
<b>2800 Printing</b>				
2801 Journals, Leaflets, Forms etc.	1,239	-	-	-
<i>Total (2000)</i>	16,54,780	20,00,000	44,44,584	44,44,584
<i>Total (400103)</i>	2,79,54,663	3,20,00,000	3,58,26,400	4,43,64,338
400105 Precision farming development centre at (Plasticulture Dev. Centre) College of Agriculture, Rajendranagar				
<b>1000 Pay and Allowances</b>				
<b>1400 T.A.</b>	-	-	31,000	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
<b>2000 Recurring Contingencies</b>	-	-	4,15,512	-
<b>4000 Non-Recurring Contingencies</b>	-	-	7,50,000	-
<i>Total (2000-4000)</i>	-	-	11,65,512	-
<b>Total (400105)</b>	-	-	11,96,512	-
400106 NCMRWF _ Starting of Experimental Agronomic Service, Rajendranagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	1,08,500	-	-	-
1102 Dearness Allowance	34,937	-	-	-
1103 HRA, CCA & Other Allowances	29,295	-	-	-
<i>Total (1100)</i>	1,72,732	-	-	-
<b>2000 Recurring Contingencies</b>	29,92,788	-	4,09,915	-
<b>Total (400106)</b>	31,65,520	-	4,09,915	-
400613 NCMRWF-Starting of Experimental Agrometeorological Advisory Services (AAS), R.A.R.S., Jagtial				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	5,45,198	-	-	-
1102 Dearness Allowance	1,76,957	-	-	-
1103 HRA, CCA & Other Allowances	49,045	-	-	-
<i>Total (1000)</i>	7,71,200	-	-	-
<b>2000 Recurring Contingencies</b>	23,21,885	-	3,40,626	-
<b>Total (400613)</b>	30,93,085	-	3,40,626	-

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400684 GOI Scheme for Equiping and strengthning of designated DUS test Centers at NSP R'nagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	2,63,740	-	-	-
1102 Dearness Allowance	41,850	-	-	-
<i>Total (1100)</i>	3,05,590	-	-	-
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	2,01,864	-	-	-
1203 Dearness Allowance	8,370	-	-	-
1204 HRA, CCA & Other Allowances	6,417	-	-	-
<i>Total (1200)</i>	2,16,651	-	-	-
<b>1400 T.A.</b>	14,658	-	-	-
<i>Total (1000)</i>	5,36,899	-	-	-
<b>2000 Recurring Contingencies</b>	2,82,174	-	18,16,334	-
2101 Labour wages, Including Watch & Ward	3,92,826	-	-	-
<i>Total (2000)</i>	6,75,000	-	18,16,334	-
<i>Total (400684)</i>	12,11,899	-	18,16,334	-
400744 Central sector scheme on monitoring of pesticide residues at National level - AINP on Pesticide Residues C.A. R'nagar.				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	22,89,660	-	38,94,281	-
1102 Dearness Allowance	4,45,230	-	-	-
<i>Total (1100)</i>	27,34,890	-	38,94,281	-
<b>1200 Non-Teaching</b>				
1202 Pay of Establishment	3,55,000	-	-	-
<b>1400 T.A.</b>	4,852	-	1,46,026	-
<i>Total (1000)</i>	30,94,742	-	40,40,307	-



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<b>2000 Recurring Contingencies</b>	2,62,016	-	2,47,984	-
Total (400744)	33,56,758	-	42,88,291	-
400792 Award of INSPIRE Fellowship to PJTAU Students	22,73,140	-	16,95,515	-
400801 Payment to the African candidates under IAFS 2008 at College of Agriculture, R'nagar	-	-	3,74,000	-
400803 New FASAL Project on Forecasting Agricultural Output using space Agrometerology and land based observations at Agromet Cell, ARI, R'nagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	52,117	-	-	-
<b>2000 Recurring Contingencies</b>	25,000	-	-	-
Total (400803)	77,117	-	-	-
400866 "Conducting of Skill Development Training Programmes" at EEI, Hyderabad				
<b>2000 Recurring Contingencies</b>	6,85,275	-	-	-
Total (400866)	6,85,275	-	-	-
400882 DBT funded ATGC Project "From QTLs/genes to direct seeded rice varietal development to meet future challenges" at Institute of Biotechnology, Rajendranagar	5,90,790	-	-	-
400883 Project on "Development of superior haplotype based near isogenic lines (Haplo-NILs) for enhanced genetic gain in rice" at Rice Research Centre, ARI, Rajendranagar	31,04,104	-	-	-

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400890 SERB-CRG Project on "Characterization and identification of candidate genes associated with Resistant Starch and Cooking Quality traits in 3k Rice Germplasm" at AICRP - WIA, PGRC, Rajendranagar	-	-	2,55,867	-
400891 "Establishment of filed stations for measuring the ET under National Hydrology Project (NHP) at PJTAU fields functioning at WTC, Rajendranagar				
<b>2000 Recurring Contingencies</b>	7,47,674	-	14,39,446	-
<b>4000 Non-Recurring Contingencies</b>	5,08,776	-	-	-
Total (400891)	12,56,450	-	14,39,446	-
400892 Establishment of "Common Incubation Centre for Rice & Mango Products" under PMFME Scheme at RARS, Jagtial	-	-	1,65,39,110	-
400893 Establishment of "Common Incubation Centre for Spices Chilli & Turmeric " under PMFME Scheme at RARS, Warangal	32,98,159	-	1,21,49,000	-
400894 Establishment of "Common Incubation Centre for Millet based products " under PMFME Scheme at PGRC, Rajendranagar	-	-	39,58,000	-

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400897 DST Project for the Post Doctoral Fellowship entitled "Development and Standardization of Science activities for Early Childhood Education Centres" AICRP on WIA, PGRC, Rajendranagar	10,00,000	-	-	-
400898 DST SERB TARE Project on "Generation of early, short statured lines with synchronous maturity suitable for mechanical harvesting in castor (Ricinus communis L.)" at RARS, Palem	-	-	1,61,148	-
400899 Implementation of the Project on "Sustainable intensification of apiculture through research and technological interventions for doubling farmers income in Telangana State" at AINP on VPM, Rajendranagar				
<b>1000 Pay and Allowances</b>				
<b>1100 Teaching</b>				
1101 Pay of Teachers	5,06,290	-	-	-
<b>1400 T.A.</b>	17,900	-	-	-
<i>Total (1000)</i>	5,24,190	-	-	-
<b>2000 Recurring Contingencies</b>	2,00,14,885	-	81,98,000	-
<i>Total (400899)</i>	2,05,39,075	-	81,98,000	-

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400901 PJTAU-ICRISAT collaborative Project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at RARS, Warangal	4,57,129	-	7,38,684	-
400902 Conducting of Training Program on "Gender Budgeting" under Mission Shakti: at EEI, Rajendranagar				
<b>2000 Recurring Contingencies</b>	2,27,481	-	-	-
Total (400902)	2,27,481	-	-	-
400903 Conducting of Skill Development Training Program on "Friends of Coconut Tree" at Agril. College, Aswaraopet	56,500	-	56,500	-
400904 Implementation of DBT funded ATGC Project on "Identification of improved rice lines with broad spectrum resistance to multiple biotic stresses and high yield through translational approach" at Institute of Rice Research, ARI, Rajendranagar	8,08,760	-	23,52,560	-
400905 conduct of training program on "Precision Agriculture Technologies including Greenhouse" WTC, Rajendranagar	-	-	4,20,000	-
400906 Implementation of the Project on Packaging and storage for Honey & By products at PJTAU, Rajendranagar" at AINP on VPM, Rajendranagar	-	-	23,72,700	-

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400908 Implementation of the Ag-Hub LBI Project on "A scheme for promotion of innovation, rural industry & entrepreneurship (ASPIRE)" at ARS, Tandur	-	-	1,42,39,000	-
400909 ICRISAT-PJTAU collaborative project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at ARS, Adilabad	-	-	3,49,474	-
400910 ICRISAT-PJTAU collaborative project on "Enhancing Pigeonpea production and productivity of India by promoting high-yielding early maturing varieties and hybrids" at RARS, Palem	-	-	3,49,474	-
Grand Total (400000)	14,21,40,624	9,66,55,000	20,23,93,406	13,12,24,562