

**ICAR Plan
330000 – Research
335000 – Southern Telangana Zone- Summary**

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335101 AICRP on Rice, Rajendranagar	2,42,32,269	2,68,29,955	2,36,58,308	2,58,80,215
335104 AICRP on Micronutrients on Soil and Plants, R'nagar	93,83,118	1,10,58,418	98,14,728	1,17,56,212
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar	1,08,15,461	1,21,55,056	97,05,541	1,06,95,335
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar	1,54,20,857	2,02,18,959	1,53,58,123	1,88,93,235
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar	81,54,409	97,72,128	1,00,95,584	1,10,41,363
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar	1,85,62,011	1,80,51,184	1,64,25,616	1,70,36,442
335111 AICRP on Seed Technology Research Project, R'nagar	1,62,744	-	-	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar	39,65,008	40,30,970	35,46,157	36,45,309
335116 AINP on Pesticide Residue, R'nagar	1,14,94,986	1,32,68,317	81,57,953	90,82,201
335117 AICRP on Agro-Forestry, R'nagar	1,03,17,735	1,09,29,090	1,08,20,800	1,09,17,988
335121 AICRP on Weed Management, CA, R'nagar	86,45,444	1,00,75,439	89,72,156	97,83,647
335123 AICRP on Forage Crops, R'nagar	1,84,13,319	2,02,04,932	1,82,10,348	1,89,23,557
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar	13,466	-	-	-
335128 AICRP on Maize, ARI, R'nagar	3,04,56,334	3,57,85,498	2,81,21,224	3,09,88,670
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar	21,42,532	-	24,93,056	-
335134 AICRP on Sorghum, ARS, Tandur	48,89,820	60,87,390	52,64,272	59,74,789
335135 AICRP on Oilseed for Safflower, ARS, Tandur	80,55,298	93,79,837	95,54,279	1,04,56,542

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335142 AICRP on Women in Agriculture, PG&RC, Rajendranagar, Hyderabad	1,59,12,621	1,80,51,874	1,37,73,796	1,48,81,469
335201 AICRP on Sorghum, RARS, Palem	53,19,761	63,81,011	64,97,899	68,38,416
335208 AICRP on Oilseed (Castor) at R.A.R.S., Palem	1,06,61,827	1,22,90,310	88,06,972	1,01,31,373
335457 FLD's on Castor at RARS, Palem	5,14,464	-	36	-
335482 Conducting of co-ordinator trails of pearl millet improvement project at RARS, Palem.	1,19,739	-	1,20,000	-
335516 Conducting of FLDs on Safflower at ARS, Tandur	89,900	-	-	-
335523 Conducting TSP on Maize, MRC, ARI, R'nagar	1,65,000	-	1,19,000	-
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.	59,542	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar	4,97,988	-	1,30,000	-
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem	66,92,237	71,93,441	49,98,426	56,64,735
335587 Testing fee for AICRP on Castor at RARS, Palem	31,186	-	-	-
335590 Conducted Production Oriented Survey on Rice at ARI,	40,000	-	40,000	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar	1,50,000	-	4,00,000	-
335597 Conducting LFDs on Ground Nut at RARS, Palem	2,39,908	-	13,20,000	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar	1,08,995	-	1,24,000	-
335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar	50,929	-	41,800	-
335611 NICRA project at AICRP-WM, CA, R'nagar	6,75,010	-	5,62,500	-

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335617 AICRPon IFS at OFR Centre at Rangareddy District	82,37,147	82,15,281	72,46,969	79,31,041
335618 AICRP on Seed (Crop) -Quality Seed Production (QSP) at SR&TC, Rajendranagar	1,86,01,776	2,19,84,200	1,99,44,672	2,19,59,154
335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar	1,53,78,925	2,19,00,247	2,27,80,205	2,50,81,252
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem	3,64,840	-	1,50,000	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar	1,19,647	-	-	-
335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty	5,32,500	-	-	-
335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar	8,74,355	-	5,05,806	-
335626 Organizing Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem	2,50,000	-	-	-
335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem	1,20,000	-	-	-
335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem	29,971	-	-	-
335629 ICAR - "Assessment of status of farm mechanization and prospecust of custom hiring in India" under AICRP on FIM, ARI, Rajendranagar	-	-	3,84,000	-
335630 ICAR porject on "Optimizing Millet cultivation for greater income among Nagarkurnool Tribal communities" under TSP at AICRP on Sorghum, RARS, Palem	-	-	2,00,000	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335631 ICAR - Trial under AICRP on Kharif Pulses : Pigeonpea cente at RARS Palem	-	-	30,000	-
335632 ICAR - FLDs on Cropping /Farmig systems Involving Oilseeds and Training of Extension Officers/ Workers/ Input Dealers/ Farmers' training under AICRP on IFS at OFR Centre, Rangareddy	-	-	2,00,000	-
335633 ICAR-SCSP u/d Castor, RARS,	-	-	8,50,000	-
Total (335000)	27,09,63,079	30,38,63,540	26,94,24,226	28,75,62,945

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335101 AICRP on Rice, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	86,56,538	91,55,300	85,44,400	93,98,840
1102 Dearness Allowance	33,40,810	37,53,673	34,98,077	41,35,490
1103 HRA, CCA & Other Allowances	23,00,344	33,87,461	23,67,921	25,37,687
<i>Total (1100)</i>	1,42,97,692	1,62,96,434	1,44,10,398	1,60,72,017
1200 Non-Teaching				
1202 Pay of Establishment	37,55,662	42,78,307	39,58,807	43,54,687
1203 Dearness Allowance	11,16,240	14,11,841	12,94,612	14,37,047
1204 HRA, CCA & Other Allowances	11,04,134	14,54,624	10,53,501	10,45,125
1207 Interim Relief	47,301	2,13,915	1,87,385	2,17,734
<i>Total (1200)</i>	60,23,337	73,58,688	64,94,305	70,54,593
1300 Surrender Leave Salary	2,22,863	-	-	-
1400 T.A.	19,511	40,000	94,133	94,133
<i>Total (1000)</i>	2,05,63,403	2,36,95,122	2,09,98,836	2,32,20,743
2000 Recurring Contingencies	36,68,866	31,34,833	26,59,472	26,59,472
<i>Total (335101)</i>	2,42,32,269	2,68,29,955	2,36,58,308	2,58,80,215
Share of I.C.A.R	1,81,74,202	2,01,22,466	1,77,43,731	1,94,10,161
Share of P.J.T.S.A.U.	60,58,067	67,07,489	59,14,577	64,70,054
335104 AICRP on Micronutrients on Soil and Plants, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	46,13,332	50,86,247	55,50,889	61,05,978
1102 Dearness Allowance	16,53,031	20,85,361	15,49,633	26,86,630
1103 HRA, CCA & Other Allowances	10,95,081	18,81,911	15,26,560	16,48,614
<i>Total (1100)</i>	73,61,444	90,53,520	86,27,082	1,04,41,222

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1200 Non-Teaching				
1202 Pay of Establishment	5,08,790	5,84,243	5,50,873	6,05,961
1203 Dearness Allowance	1,52,365	1,92,800	1,29,545	1,99,967
1204 HRA, CCA & Other Allowances	1,50,940	1,98,643	1,47,795	1,45,431
1207 Interim Relief	6,405	29,212	26,100	30,298
<i>Total (1200)</i>	8,18,500	10,04,898	8,54,313	9,81,657
1300 Surrender Leave Salary	30,885	-	-	-
1400 T.A.	64,197	66,667	-	-
<i>Total (1000)</i>	82,75,026	1,01,25,085	94,81,395	1,14,22,879
2000 Recurring Contingencies	9,33,092	9,33,333	3,33,333	3,33,333
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	1,75,000	-	-	-
<i>Total (2000-3000)</i>	11,08,092	9,33,333	3,33,333	3,33,333
<i>Total (335104)</i>	93,83,118	1,10,58,418	98,14,728	1,17,56,212
Share of I.C.A.R	70,37,338	82,93,813	73,61,046	88,17,159
Share of P.J.T.S.A.U.	23,45,780	27,64,604	24,53,682	29,39,053
335105 AICRP on Integrated Farming Systems, Main Centre at College of Agriculture, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	53,68,200	59,19,540	54,58,667	60,04,533
1102 Dearness Allowance	19,61,486	24,27,011	22,37,439	26,41,995
1103 HRA, CCA & Other Allowances	14,90,874	21,90,230	15,15,185	16,21,224
<i>Total (1100)</i>	88,20,560	1,05,36,781	92,11,291	1,02,67,752
1400 T.A.	1,07,111	1,25,666	50,583	50,583
<i>Total (1000)</i>	89,27,671	1,06,62,447	92,61,874	1,03,18,335

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2000 Recurring Contingencies	16,21,123	14,92,609	3,77,000	3,77,000
4000 Non-Recurring Contingencies	2,66,667	-	66,667	-
<i>Total (2000-4000)</i>	18,87,790	14,92,609	4,43,667	3,77,000
Total (335105)	1,08,15,461	1,21,55,056	97,05,541	1,06,95,335
Share of I.C.A.R	81,11,596	91,16,292	72,79,156	80,21,501
Share of P.J.T.S.A.U.	27,03,865	30,38,764	24,26,385	26,73,834
335106 Co-ordinated scheme for Research and Development of Farm Implements and Machinery at A.R.I., R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	43,10,000	48,62,660	44,64,267	49,10,693
1102 Dearness Allowance	12,24,976	19,93,691	13,58,293	21,60,705
1103 HRA, CCA & Other Allowances	8,50,540	17,99,184	8,74,525	13,25,887
<i>Total (1100)</i>	63,85,516	86,55,535	66,97,085	83,97,285
1200 Non-Teaching				
1202 Pay of Establishment	67,01,932	60,44,626	52,53,993	57,79,393
1203 Dearness Allowance	4,09,371	19,94,727	3,57,543	19,07,200
1204 HRA, CCA & Other Allowances	3,02,944	20,55,173	13,28,964	13,87,054
1207 Interim Relief	13,056	3,02,231	53,012	2,88,970
<i>Total (1200)</i>	74,27,303	1,03,96,758	69,93,512	93,62,617
1300 Surrender Leave Salary	60,806	-	-	-
1400 T.A.	81,136	1,00,000	1,00,000	1,00,000
<i>Total (1000)</i>	1,39,54,761	1,91,52,292	1,37,90,597	1,78,59,902
2000 Recurring Contingencies	10,69,682	10,66,667	10,33,333	10,33,333

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	860	-
4000 Non-Recurring Contingencies	3,96,414	-	5,33,333	-
<i>Total (2000-4000)</i>	14,66,096	10,66,667	15,67,526	10,33,333
<i>Total (335106)</i>	1,54,20,857	2,02,18,959	1,53,58,123	1,88,93,235
Share of I.C.A.R	1,15,65,643	1,51,64,220	1,15,18,592	1,41,69,926
Share of P.J.T.S.A.U.	38,55,214	50,54,740	38,39,531	47,23,309
335107 AICRP on Investigation of Correlative of Soil Test with Crop response at R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	39,98,343	43,93,226	41,09,200	45,20,120
1102 Dearness Allowance	15,96,571	18,01,223	17,04,627	19,88,853
1103 HRA, CCA & Other Allowances	11,09,084	16,25,494	11,39,497	12,20,432
<i>Total (1100)</i>	67,03,998	78,19,943	69,53,324	77,29,405
1200 Non-Teaching				
1202 Pay of Establishment	5,57,432	8,14,836	6,99,533	7,69,487
1203 Dearness Allowance	79,449	2,68,896	55,748	2,53,931
1204 HRA, CCA & Other Allowances	66,598	2,77,044	1,79,516	1,84,677
1207 Interim Relief	1,964	40,742	11,827	38,474
<i>Total (1200)</i>	7,05,443	14,01,518	9,46,624	12,46,569
1400 T.A.	23,369	-	-	-
<i>Total (1000)</i>	74,32,810	92,21,461	78,99,948	89,75,974
2000 Recurring Contingencies	6,70,613	5,50,667	20,65,389	20,65,389
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	36,330	-
3700 Schedule Cast Sub-Plan (SCSP)	50,986	-	31,250	-
<i>Total (3000)</i>	50,986	-	67,580	-

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4000 Non-Recurring Contingencies	-	-	62,667	-
<i>Total (2000-4000)</i>	7,21,599	5,50,667	21,95,636	20,65,389
Total (335107)	81,54,409	97,72,128	1,00,95,584	1,10,41,363
Share of I.C.A.R	61,15,807	73,29,096	75,71,688	82,81,022
Share of P.J.T.S.A.U.	20,38,602	24,43,032	25,23,896	27,60,341
335109 AINP on Vertebrate Pest management(Agricultural Ornithology) at Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	57,12,917	63,60,134	61,58,827	67,74,709
1102 Dearness Allowance	21,93,937	26,07,655	26,53,155	29,80,872
1103 HRA, CCA & Other Allowances	15,53,680	23,53,250	17,08,960	18,29,172
<i>Total (1100)</i>	94,60,534	1,13,21,039	1,05,20,942	1,15,84,753
1200 Non-Teaching				
1202 Pay of Establishment	20,51,651	21,29,930	20,08,067	22,08,873
1203 Dearness Allowance	4,79,639	7,02,877	4,28,395	7,28,928
1204 HRA, CCA & Other Allowances	5,01,656	7,24,176	5,27,380	5,30,130
1207 Interim Relief	21,300	1,06,496	86,192	1,10,444
<i>Total (1200)</i>	30,54,246	36,63,480	30,50,034	35,78,375
1400 T.A.	60,020	1,33,333	2,06,647	2,06,647
<i>Total (1000)</i>	1,28,02,781	1,51,17,851	1,37,77,623	1,53,69,775
2000 Recurring Contingencies	35,39,004	29,33,333	16,66,667	16,66,667
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	5,46,954	-	2,45,454	-
4000 Non-Recurring Contingencies	16,72,476	-	7,35,872	-
<i>Total (2000-4000)</i>	59,87,211	29,33,333	26,47,993	16,66,667
Total (335109)	1,85,62,011	1,80,51,184	1,64,25,616	1,70,36,442
Share of I.C.A.R	1,39,21,508	1,35,38,388	1,23,19,212	1,27,77,332
Share of P.J.T.S.A.U.	46,40,503	45,12,796	41,06,404	42,59,110

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335111 AICRP on Seed Technology Research Project, R'nagar	1,62,744	-	-	-
Total (335111)	1,62,744	-	-	-
Share of I.C.A.R	1,22,058	-	-	-
Share of P.J.T.S.A.U.	40,686	-	-	-
335115 AICRP on Biological Control of crop pests at ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	12,93,600	14,36,875	12,74,000	14,01,400
1102 Dearness Allowance	5,11,295	5,89,119	4,44,595	6,16,616
1103 HRA, CCA & Other Allowances	3,59,132	5,31,644	3,53,647	3,78,378
Total (1100)	21,64,027	25,57,638	20,72,242	23,96,394
1400 T.A.	21,849	1,13,333	1,06,667	1,06,667
Total (1000)	21,85,876	26,70,970	21,78,909	25,03,061
2000 Recurring Contingencies	14,79,132	13,60,000	11,42,248	11,42,248
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	3,00,000	-	2,25,000	-
Total (2000-3000)	17,79,132	13,60,000	13,67,248	11,42,248
Total (335115)	39,65,008	40,30,970	35,46,157	36,45,309
335116 AINP on Pesticide Residue, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	52,15,955	57,76,815	34,85,200	38,33,720
1102 Dearness Allowance	20,67,062	23,68,494	13,47,160	16,86,837
1103 HRA, CCA & Other Allowances	14,34,775	21,37,422	9,66,351	10,35,104
Total (1100)	87,17,792	1,02,82,731	57,98,711	65,55,661

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1200 Non-Teaching				
1202 Pay of Establishment	11,74,780	13,48,210	12,68,167	13,94,983
1203 Dearness Allowance	3,54,020	4,44,909	4,36,127	4,60,345
1204 HRA, CCA & Other Allowances	3,38,871	4,58,391	3,28,177	3,34,796
1207 Interim Relief	14,898	67,410	60,104	69,749
<i>Total (1200)</i>	18,82,569	23,18,920	20,92,575	22,59,873
1300 Surrender Leave Salary	70,396	-	-	-
1400 T.A.	61,927	33,333	-	-
<i>Total (1000)</i>	1,07,32,684	1,26,34,984	78,91,286	88,15,534
2000 Recurring Contingencies	7,62,302	6,33,333	2,66,667	2,66,667
Total (335116)	1,14,94,986	1,32,68,317	81,57,953	90,82,201
Share of I.C.A.R	86,21,240	99,51,238	61,18,465	68,11,651
Share of P.J.T.S.A.U.	28,73,746	33,17,079	20,39,488	22,70,550
335117 AICRP on Agro-Forestry, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	29,14,589	32,09,250	29,97,200	32,96,920
1102 Dearness Allowance	10,91,017	13,15,792	10,45,949	14,50,645
1103 HRA, CCA & Other Allowances	8,07,499	11,87,422	8,30,137	8,90,168
<i>Total (1100)</i>	48,13,105	57,12,465	48,73,286	56,37,733
1200 Non-Teaching				
1202 Pay of Establishment	19,21,580	21,18,193	21,92,436	24,11,680
1203 Dearness Allowance	5,76,765	6,99,004	7,40,455	7,95,854
1204 HRA, CCA & Other Allowances	5,61,751	7,20,186	5,71,783	5,78,803
1207 Interim Relief	24,216	1,05,910	1,02,839	1,20,584
<i>Total (1200)</i>	30,84,312	36,43,292	36,07,513	39,06,921
1400 T.A.	37,696	40,000	1,06,667	1,06,667
<i>Total (1000)</i>	79,35,113	93,95,757	85,87,466	96,51,321

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies	17,33,326	15,33,333	12,66,667	12,66,667
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	5,00,000	-	3,00,000	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	4,00,000	-
<i>Total (3000)</i>	5,00,000	-	7,00,000	-
4000 Non-Recurring Contingencies	1,49,296	-	2,66,667	-
<i>Total (2000-4000)</i>	23,82,622	15,33,333	22,33,334	12,66,667
<i>Total (335117)</i>	1,03,17,735	1,09,29,090	1,08,20,800	1,09,17,988
335121 AICRP on Weed Management, CA, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	40,94,800	45,15,390	42,17,600	46,39,360
1102 Dearness Allowance	17,08,114	18,51,310	19,82,176	20,41,318
1103 HRA, CCA & Other Allowances	11,31,076	16,70,694	11,64,565	12,52,627
<i>Total (1100)</i>	69,33,990	80,37,394	73,64,341	79,33,305
1200 Non-Teaching				
1202 Pay of Establishment	6,37,136	5,46,150	6,97,723	7,67,495
1203 Dearness Allowance	-	1,80,230	1,03,377	2,53,273
1204 HRA, CCA & Other Allowances	-	1,85,691	1,80,128	1,84,199
1207 Interim Relief	-	27,308	19,587	38,375
<i>Total (1200)</i>	6,37,136	9,39,378	10,00,815	12,43,342
1400 T.A.	86,504	86,667	80,000	80,000
<i>Total (1000)</i>	76,57,630	90,63,439	84,45,156	92,56,647
2000 Recurring Contingencies	9,87,814	10,12,000	5,27,000	5,27,000
<i>Total (335121)</i>	86,45,444	1,00,75,439	89,72,156	97,83,647
Share of I.C.A.R	64,84,083	75,56,579	67,29,117	73,37,735
Share of P.J.T.S.A.U.	21,61,361	25,18,860	22,43,039	24,45,912

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335123 AICRP on Forage Crops, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	62,55,071	69,02,642	65,10,000	71,61,000
1102 Dearness Allowance	25,77,985	28,30,083	29,42,439	31,50,840
1103 HRA, CCA & Other Allowances	17,31,651	25,53,978	18,00,980	19,33,470
<i>Total (1100)</i>	1,05,64,707	1,22,86,703	1,12,53,419	1,22,45,310
1200 Non-Teaching				
1202 Pay of Establishment	30,91,780	34,91,218	34,38,553	37,82,409
1203 Dearness Allowance	8,85,355	11,52,102	10,59,888	12,48,195
1204 HRA, CCA & Other Allowances	9,48,315	11,87,014	9,55,320	9,07,778
1207 Interim Relief	39,330	1,74,561	1,59,457	1,89,120
<i>Total (1200)</i>	49,64,780	60,04,896	56,13,218	61,27,502
1300 Surrender Leave Salary	1,07,309	-	-	-
1400 T.A.	1,58,096	2,46,667	2,17,248	2,17,248
<i>Total (1000)</i>	1,57,94,892	1,85,38,265	1,70,83,885	1,85,90,060
2000 Recurring Contingencies	18,04,139	16,66,667	3,33,497	3,33,497
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	8,14,288	-	1,25,445	-
3700 Schedule Cast Sub-Plan (SCSP)	-	-	1,00,854	-
<i>Total (3000)</i>	8,14,288	-	2,26,299	-
4000 Non-Recurring Contingencies	-	-	5,66,667	-
<i>Total (2000-4000)</i>	26,18,427	16,66,667	11,26,463	3,33,497
<i>Total (335123)</i>	1,84,13,319	2,02,04,932	1,82,10,348	1,89,23,557
Share of I.C.A.R	1,38,09,989	1,51,53,699	1,36,57,761	1,41,92,668
Share of P.J.T.S.A.U.	46,03,330	50,51,233	45,52,587	47,30,889

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335127 AINP on Vertebrate Pest Management (Agricultural Ornithology PC-Cell) at Rajendranagar				
2000 Recurring Contingencies	13,466	-	-	-
Total (335127)	13,466	-	-	-
Share of I.C.A.R	10,100	-	-	-
Share of P.J.T.S.A.U.	3,366	-	-	-
335128 AICRP on Maize, ARI, R'nagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	90,59,026	99,93,940	85,29,844	93,82,828
1102 Dearness Allowance	33,23,078	40,97,515	32,71,549	41,28,444
1103 HRA, CCA & Other Allowances	25,10,957	36,97,758	24,85,484	25,33,364
Total (1100)	1,48,93,061	1,77,89,213	1,42,86,877	1,60,44,636
1200 Non-Teaching				
1202 Pay of Establishment	77,57,099	86,56,356	74,60,516	82,06,568
1203 Dearness Allowance	21,58,751	28,56,598	23,94,561	27,08,167
1204 HRA, CCA & Other Allowances	20,93,437	29,43,161	19,96,859	19,69,576
1207 Interim Relief	89,286	4,32,818	3,33,016	4,10,328
Total (1200)	1,20,98,573	1,48,88,933	1,21,84,952	1,32,94,639
1300 Surrender Leave Salary	3,55,496	-	-	-
1400 T.A.	2,18,970	-	-	-
Total (1000)	2,75,66,100	3,26,78,146	2,64,71,829	2,93,39,275
2000 Recurring Contingencies	28,90,234	31,07,352	16,49,395	16,49,395
Total (335128)	3,04,56,334	3,57,85,498	2,81,21,224	3,09,88,670
Share of I.C.A.R	2,28,42,250	2,68,39,124	2,10,90,918	2,32,41,502
Share of P.J.T.S.A.U.	76,14,084	89,46,375	70,30,306	77,47,168

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335131 Winter Nursery under AICRP on Maize, at ARI, R'nagar				
2000 Recurring Contingencies	21,42,532	-	24,93,056	-
Total (335131)	21,42,532	-	24,93,056	-
Share of I.C.A.R	16,06,899	-	18,69,792	-
Share of P.J.T.S.A.U.	5,35,633	-	6,23,264	-
335134 AICRP on Sorghum, ARS, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,56,550	19,65,084	22,96,400	25,26,040
1102 Dearness Allowance	6,52,303	8,05,684	8,01,299	11,11,458
1103 HRA, CCA & Other Allowances	1,57,967	3,73,366	2,25,289	2,27,344
Total (1100)	25,66,820	31,44,134	33,22,988	38,64,842
1200 Non-Teaching				
1202 Pay of Establishment	10,51,800	13,16,018	9,80,503	10,78,553
1203 Dearness Allowance	3,13,661	4,34,286	2,99,835	3,55,922
1204 HRA, CCA & Other Allowances	1,69,530	3,02,684	1,33,831	1,40,212
1207 Interim Relief	14,400	65,801	45,783	53,928
Total (1200)	15,49,391	21,18,789	14,59,952	16,28,615
1300 Surrender Leave Salary	82,460	-	-	-
1400 T.A.	62,428	66,667	1,33,333	1,33,333
Total (1000)	42,61,099	53,29,590	49,16,273	56,26,790
2000 Recurring Contingencies	6,28,721	7,57,800	3,47,999	3,47,999
Total (335134)	48,89,820	60,87,390	52,64,272	59,74,789
Share of I.C.A.R	36,67,365	45,65,543	39,48,204	44,81,092
Share of P.J.T.S.A.U.	12,22,455	15,21,848	13,16,068	14,93,697

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335135 AICRP on Oilseed for Safflower, ARS, Tandur				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	43,80,373	48,23,306	51,31,600	56,44,760
1102 Dearness Allowance	17,43,045	19,77,556	20,61,331	24,83,694
1103 HRA, CCA & Other Allowances	4,24,009	9,16,428	5,00,204	5,08,028
<i>Total (1100)</i>	65,47,427	77,17,290	76,93,135	86,36,482
1200 Non-Teaching				
1202 Pay of Establishment	3,55,050	4,07,627	3,83,767	4,22,143
1203 Dearness Allowance	98,112	1,34,517	90,281	1,39,307
1204 HRA, CCA & Other Allowances	57,142	93,754	52,953	54,879
1207 Interim Relief	4,533	20,381	18,187	21,107
<i>Total (1200)</i>	5,14,837	6,56,279	5,45,188	6,37,436
1400 T.A.	71,643	80,000	2,08,623	2,08,624
<i>Total (1000)</i>	71,33,907	84,53,570	84,46,946	94,82,542
2000 Recurring Contingencies	9,21,391	9,26,267	9,74,000	9,74,000
4000 Non-Recurring Contingencies	-	-	1,33,333	-
<i>Total (2000-4000)</i>	9,21,391	9,26,267	11,07,333	9,74,000
<i>Total (335135)</i>	80,55,298	93,79,837	95,54,279	1,04,56,542
Share of I.C.A.R	60,41,474	70,34,878	71,65,709	78,42,406
Share of P.J.T.S.A.U.	20,13,824	23,44,959	23,88,570	26,14,136
335142 AICRP on Women in Agriculture, PG&RC, Rajendranagar, Hyderabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	67,61,048	74,28,630	68,48,203	75,33,023
1102 Dearness Allowance	25,89,648	30,45,738	26,40,037	33,14,530
1103 HRA, CCA & Other Allowances	18,63,028	27,48,593	18,85,556	20,33,916
<i>Total (1100)</i>	1,12,13,724	1,32,22,961	1,13,73,796	1,28,81,469

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	8,69,380	6,76,500	-	-
1203 Dearness Allowance	41,962	2,23,245	-	-
1204 HRA, CCA & Other Allowances	-	2,30,010	-	-
1207 Interim Relief	-	33,825	-	-
<i>Total (1200)</i>	9,11,342	11,63,580	-	-
1400 T.A.	16,000	12,000	-	-
<i>Total (1000)</i>	1,21,41,066	1,43,98,541	1,13,73,796	1,28,81,469
2000 Recurring Contingencies	32,38,221	36,53,333	20,00,000	20,00,000
4000 Non-Recurring Contingencies	5,33,334	-	4,00,000	-
<i>Total (2000-4000)</i>	37,71,555	36,53,333	24,00,000	20,00,000
<i>Total (335142)</i>	1,59,12,621	1,80,51,874	1,37,73,796	1,48,81,469
Share of I.C.A.R	1,19,34,466	1,35,38,906	1,03,30,347	1,11,61,102
Share of P.J.T.S.A.U.	39,78,155	45,12,969	34,43,449	37,20,367
335201 AICRP on Sorghum, RARS, Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	17,51,000	20,25,430	23,21,600	25,53,760
1102 Dearness Allowance	6,87,361	8,30,426	8,10,091	11,23,654
1103 HRA, CCA & Other Allowances	59,892	3,84,832	1,25,281	2,29,838
<i>Total (1100)</i>	24,98,253	32,40,688	32,56,972	39,07,252
1200 Non-Teaching				
1202 Pay of Establishment	11,50,600	13,21,408	12,49,947	13,74,941
1203 Dearness Allowance	3,19,418	4,36,065	2,93,945	4,53,731
1204 HRA, CCA & Other Allowances	1,92,194	3,56,780	1,71,155	2,33,740
1207 Interim Relief	14,400	66,070	59,208	68,747
<i>Total (1200)</i>	16,76,612	21,80,323	17,74,255	21,31,159

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	63,850	-	-	-
1400 T.A.	28,398	-	-	-
<i>Total (1000)</i>	42,67,113	54,21,011	50,31,227	60,38,411
2000 Recurring Contingencies	10,52,648	9,60,000	8,00,005	8,00,005
4000 Non-Recurring Contingencies	-	-	6,66,667	-
<i>Total (2000-4000)</i>	10,52,648	9,60,000	14,66,672	8,00,005
<i>Total (335201)</i>	53,19,761	63,81,011	64,97,899	68,38,416
Share of I.C.A.R	39,89,821	47,85,758	48,73,424	51,28,812
Share of P.J.T.S.A.U.	13,29,940	15,95,253	16,24,475	17,09,604
335208 AICRP on Oilseed (Castor) at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	49,48,112	50,20,180	41,12,400	45,23,640
1102 Dearness Allowance	18,00,444	20,58,274	14,39,811	19,90,402
1103 HRA, CCA & Other Allowances	1,71,340	9,53,834	1,80,435	4,07,128
<i>Total (1100)</i>	69,19,896	80,32,288	57,32,646	69,21,170
1200 Non-Teaching				
1202 Pay of Establishment	16,67,260	18,61,428	13,45,573	14,80,131
1203 Dearness Allowance	5,01,371	6,14,271	4,31,468	4,88,443
1204 HRA, CCA & Other Allowances	2,80,480	5,02,585	1,84,188	2,51,622
1207 Interim Relief	15,746	93,071	63,764	74,007
<i>Total (1200)</i>	24,64,857	30,71,356	20,24,993	22,94,203
1300 Surrender Leave Salary	1,02,399	-	-	-
1400 T.A.	1,21,420	1,33,333	66,667	66,667
<i>Total (1000)</i>	96,08,572	1,12,36,977	78,24,306	92,82,040

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies	10,53,255	10,53,333	8,49,333	8,49,333
4000 Non-Recurring Contingencies	-	-	1,33,333	-
<i>Total (2000-4000)</i>	10,53,255	10,53,333	9,82,666	8,49,333
Total (335208)	1,06,61,827	1,22,90,310	88,06,972	1,01,31,373
Share of I.C.A.R	79,96,370	92,17,732	66,05,229	75,98,530
Share of P.J.T.S.A.U.	26,65,457	30,72,577	22,01,743	25,32,843
335457 FLD's on Castor at RARS, Palem				
2000 Recurring Contingencies	5,14,464	-	36	-
Total (335457)	5,14,464	-	36	-
335482 Conducting of co-ordinator trails of pearl millet improvement project at RARS, Palem.				
2000 Recurring Contingencies	1,19,739	-	1,20,000	-
Total (335482)	1,19,739	-	1,20,000	-
Share of I.C.A.R	89,804	-	90,000	-
Share of P.J.T.S.A.U.	29,935	-	30,000	-
335516 Conducting of FLDs on Safflower at ARS, Tandur				
2000 Recurring Contingencies	89,900	-	-	-
Total (335516)	89,900	-	-	-
335523 Conducting TSP on Maize, MRC, ARI, R'nagar				
2000 Recurring Contingencies	1,65,000	-	1,19,000	-
Total (335523)	1,65,000	-	1,19,000	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335546 Conducting PF co-ordinated trails of small millet improvement project at RARS, Palem.				
2000 Recurring Contingencies	59,542	-	-	-
Total (335546)	59,542	-	-	-
Share of I.C.A.R	44,656	-	-	-
Share of P.J.T.S.A.U.	14,886	-	-	-
335555 Testing Fees on Maize at ARI, R'nagar				
2000 Recurring Contingencies	4,97,988	-	1,30,000	-
Total (335555)	4,97,988	-	1,30,000	-
Share of I.C.A.R	3,73,491	-	97,500	-
Share of P.J.T.S.A.U.	1,24,497	-	32,500	-
335579 AICRP on Groundnut supporting centre at R.A.R.S., Palem				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	20,72,952	21,55,582	20,18,400	22,20,240
1102 Dearness Allowance	7,57,051	8,83,789	7,04,197	9,76,906
1103 HRA, CCA & Other Allowances	1,10,951	4,09,561	1,13,257	1,99,822
Total (1100)	29,40,954	34,48,931	28,35,854	33,96,968
1200 Non-Teaching				
1202 Pay of Establishment	14,91,490	16,67,380	8,76,500	9,64,150
1203 Dearness Allowance	4,91,441	5,50,235	3,50,853	3,18,170
1204 HRA, CCA & Other Allowances	2,47,349	4,50,193	1,19,965	1,63,906
1207 Interim Relief	16,281	83,369	41,921	48,208
Total (1200)	22,46,561	27,51,177	13,89,239	14,94,434
1300 Surrender Leave Salary	1,14,505	-	-	-
1400 T.A.	37,800	60,000	80,000	80,000
Total (1000)	53,39,820	62,60,108	43,05,093	49,71,402

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies	9,54,923	9,33,333	6,93,333	6,93,333
4000 Non-Recurring Contingencies	3,97,494	-	-	-
<i>Total (2000-4000)</i>	13,52,417	9,33,333	6,93,333	6,93,333
Total (335579)	66,92,237	71,93,441	49,98,426	56,64,735
Share of I.C.A.R	50,19,178	53,95,081	37,48,820	42,48,551
Share of P.J.T.S.A.U.	16,73,059	17,98,360	12,49,606	14,16,184
335587 Testing fee for AICRP on Castor at RARS, Palem				
2000 Recurring Contingencies	31,186	-	-	-
Total (335587)	31,186	-	-	-
Share of I.C.A.R	23,390	-	-	-
Share of P.J.T.S.A.U.	7,796	-	-	-
335590 Conducted Production Oriented Survey on Rice at ARI, Rajendranagar				
2000 Recurring Contingencies	40,000	-	40,000	-
Total (335590)	40,000	-	40,000	-
Share of I.C.A.R	30,000	-	30,000	-
Share of P.J.T.S.A.U.	10,000	-	10,000	-
335596 SCSP Programme under AICRP on Maize at MRC, ARI, R'nagar				
2000 Recurring Contingencies	1,50,000	-	-	-
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	4,00,000	-
<i>Total (2000-3000)</i>	1,50,000	-	4,00,000	-
Total (335596)	1,50,000	-	4,00,000	-

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335597 Conducting LFDs on Ground Nut at RARS, Palem				
2000 Recurring Contingencies	2,39,908	-	13,20,000	-
Total (335597)	2,39,908	-	13,20,000	-
335599 Testing fee for conducting AICRP hybrid Rice trails at ARI, R'nagar				
2000 Recurring Contingencies	1,08,995	-	1,24,000	-
Total (335599)	1,08,995	-	1,24,000	-
Share of I.C.A.R	81,746	-	93,000	-
Share of P.J.T.S.A.U.	27,249	-	31,000	-
335605 Conducting AICRP on Rice trials at Vol.Centre, ARS, Kampasagar				
2000 Recurring Contingencies	50,929	-	41,800	-
Total (335605)	50,929	-	41,800	-
Share of I.C.A.R	38,197	-	31,350	-
Share of P.J.T.S.A.U.	12,732	-	10,450	-
335611 NICRA project at AICRP-WM, CA, R'nagar				
1000 Pay and Allowances				
1400 T.A.	22,521	-	35,000	-
2000 Recurring Contingencies	6,52,489	-	5,27,500	-
Total (335611)	6,75,010	-	5,62,500	-
335617 AICRPon IFS at OFR Centre at Rangareddy District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	22,11,838	23,12,750	21,81,200	23,99,320
1102 Dearness Allowance	8,45,657	9,48,228	8,99,848	10,55,701
1103 HRA, CCA & Other Allowances	5,82,640	8,55,718	6,07,057	6,47,816
Total (1100)	36,40,135	41,16,695	36,88,105	41,02,837

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335000 – Southern Telangana Zone

(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1200 Non-Teaching				
1202 Pay of Establishment	22,15,198	23,63,713	21,28,213	23,41,035
1203 Dearness Allowance	5,69,360	7,80,025	7,39,652	7,72,541
1204 HRA, CCA & Other Allowances	4,00,717	8,03,662	3,64,248	5,61,848
1207 Interim Relief	24,864	1,18,186	1,00,891	1,17,052
<i>Total (1200)</i>	32,10,139	40,65,586	33,33,004	37,92,476
1400 T.A.	32,030	33,000	20,728	20,728
<i>Total (1000)</i>	68,82,304	82,15,281	70,41,837	79,16,041
2000 Recurring Contingencies	384	-	15,000	15,000
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	11,43,984	-	-	-
3700 Schedule Cast Sub-Plan (SCSP)	1,10,575	-	1,90,057	-
<i>Total (3000)</i>	12,54,559	-	1,90,057	-
4000 Non-Recurring Contingencies	99,900	-	75	-
<i>Total (2000-4000)</i>	13,54,843	-	2,05,132	15,000
<i>Total (335617)</i>	82,37,147	82,15,281	72,46,969	79,31,041
335618 AICRP on Seed (Crop) - Quality Seed Production (QSP) at SR&TC, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	59,54,220	64,57,440	60,32,000	66,35,200
1102 Dearness Allowance	22,69,084	26,47,550	24,09,536	29,19,488
1103 HRA, CCA & Other Allowances	16,49,862	23,89,253	16,69,160	17,91,504
<i>Total (1100)</i>	98,73,166	1,14,94,243	1,01,10,696	1,13,46,192
1200 Non-Teaching				
1202 Pay of Establishment	43,74,071	52,07,340	52,07,424	57,28,166
1203 Dearness Allowance	12,57,868	17,18,422	16,63,063	18,90,295
1204 HRA, CCA & Other Allowances	12,76,965	17,70,495	13,83,237	13,74,760
1207 Interim Relief	68,088	2,60,367	2,46,919	2,86,408
<i>Total (1200)</i>	69,76,992	89,56,624	85,00,643	92,79,629

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	1,94,777	-	-	-
1400 T.A.	66,851	2,00,000	-	-
<i>Total (1000)</i>	1,71,11,786	2,06,50,867	1,86,11,339	2,06,25,821
2000 Recurring Contingencies	14,89,990	13,33,333	13,33,333	13,33,333
<i>Total (335618)</i>	1,86,01,776	2,19,84,200	1,99,44,672	2,19,59,154
Share of I.C.A.R	1,39,51,332	1,64,88,150	1,49,58,504	1,64,69,366
Share of P.J.T.S.A.U.	46,50,444	54,96,050	49,86,168	54,89,788
335619 AICRP on Seed (Crop) - Seed Technology Research Project (STRP) at SR&TC, Rajendranagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	77,65,099	85,99,714	92,06,744	1,01,27,419
1102 Dearness Allowance	30,78,264	35,25,883	35,28,798	44,56,064
1103 HRA, CCA & Other Allowances	21,49,819	31,81,894	25,44,331	27,34,403
<i>Total (1100)</i>	1,29,93,182	1,53,07,491	1,52,79,873	1,73,17,886
1200 Non-Teaching				
1202 Pay of Establishment	7,312	27,86,486	36,45,734	40,10,308
1203 Dearness Allowance	2,532	9,19,540	10,49,309	13,23,402
1204 HRA, CCA & Other Allowances	6,80,424	9,47,405	9,65,848	9,62,474
1207 Interim Relief	38,856	1,39,324	1,72,774	2,00,515
<i>Total (1200)</i>	7,29,124	47,92,756	58,33,665	64,96,699
1300 Surrender Leave Salary	71,808	-	-	-
1400 T.A.	50,956	3,33,333	-	-
<i>Total (1000)</i>	1,38,45,070	2,04,33,580	2,11,13,538	2,38,14,585
2000 Recurring Contingencies	15,33,855	14,66,667	12,66,667	12,66,667
4000 Non-Recurring Contingencies	-	-	4,00,000	-
<i>Total (2000-4000)</i>	15,33,855	14,66,667	16,66,667	12,66,667
<i>Total (335619)</i>	1,53,78,925	2,19,00,247	2,27,80,205	2,50,81,252
Share of I.C.A.R	1,15,34,194	1,64,25,185	1,70,85,154	1,88,10,939
Share of P.J.T.S.A.U.	38,44,731	54,75,062	56,95,051	62,70,313

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335621 ICAR-Improved Castor Cultivation u/d Tribal Sub Plan (TSP) at RARS, Palem				
2000 Recurring Contingencies	3,64,840	-	-	-
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	1,50,000	-
Total (335621)	3,64,840	-	1,50,000	-
335622 ICAR-IIRR, R'nagar's SCSP at Institute of Rice Research (IRR), ARI, Rajendranagar				
2000 Recurring Contingencies	1,19,647	-	-	-
Total (335622)	1,19,647	-	-	-
335624 ICAR-NAHEP -Component 2A - Leadership in Agril.Higher Education - e-Learning PG Call-Honorarium to faculty	5,32,500	-	-	-
Total (335624)	5,32,500	-	-	-
335625 Pilot Project for "Crop Diversification" u/d AICRP on IFS, Rajendranagar				
2000 Recurring Contingencies	8,74,355	-	5,05,806	-
Total (335625)	8,74,355	-	5,05,806	-
335626 Organizing Kisan Mela (Groundnut) - Training cum Farmers Interaction Meeting at RARS, Palem				
2000 Recurring Contingencies	2,50,000	-	-	-
Total (335626)	2,50,000	-	-	-
Share of I.C.A.R	1,87,500	-	-	-
Share of P.J.T.S.A.U.	62,500	-	-	-

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(in Rupees)

Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335627 ICAR-SCSP u/d AICRP on Sorghum at RARS, Palem				
2000 Recurring Contingencies	1,20,000	-	-	-
Total (335627)	1,20,000	-	-	-
335628 Conducting ICAR-AICRP on Groundnut Entomolgy trials at RARS, Palem				
2000 Recurring Contingencies	29,971	-	-	-
Total (335628)	29,971	-	-	-
335629 ICAR - "Assessment of status of farm mechanization and prospecust of custom hiring in India" under AICRP on FIM, ARI, Rajendranagar				
2000 Recurring Contingencies	-	-	3,84,000	-
Total (335629)	-	-	3,84,000	-
335630 ICAR porject on "Optimizing Millet cultivation for greater income among Nagarkurnool Tribal communities" under TSP at AICRP on Sorghum, RARS, Palem				
3000 Other Contingencies				
3500 Tribal Sub-Plan (TSP)	-	-	2,00,000	-
Total (335630)	-	-	2,00,000	-
335631 ICAR - Trial under AICRP on Kharif Pulses : Pigeonpea center at RARS Palem				
2000 Recurring Contingencies	-	-	30,000	-
Total (335631)	-	-	30,000	-
335632 ICAR - FLDs on Cropping /Farmig systems Involving Oilseeds and Training of Extension Officers/ Workers/ Input Dealers/ Farmers' training under AICRP on IFS at OFR Centre, Rangareddy				
2000 Recurring Contingencies	-	-	2,00,000	-
Total (335632)	-	-	2,00,000	-

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
335633 ICAR-SCSP u/d Castor, RARS, Palem				
3000 Other Contingencies				
3700 Schedule Cast Sub-Plan (SCSP)	-	-	8,50,000	-
Total (335633)	-	-	8,50,000	-
Grand Total (335000)	27,09,63,079	30,38,63,540	26,94,24,22	28,75,62,945