## ICAR Plan 320000 – ICAR –Education 324000- Development Grants - Summary

(in Rupees)

	Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
323114	Centre for Advanced faculty training (CAFT) at PG&RC, R'nagar	-	7,67,000	98,893	-
324119	Central Assistance under the Scheme Dev. & Str. of SAUs during X Plan University level Rural Agricultural work Experience programme	96,42,000	-	1,03,78,800	-
324185	Strengthening & Development of Agricultural Education in SAUs - Students contingency for UG & PG Practicals, students study and educational tour, counselling, students amenities, preparation of text books, practical manuals and AV aids (Dean of Agricultur	9,98,045	-	2,00,000	-
324203	Strengthening & Development of Agricultural Education in SAUs - Faculty participation in National and International symposia, HRD - Dean of P.G.Studies	1,00,000	-	2,00,000	-
324209	Award of ICAR JRF in Agril.Science students of PJTAU	46,89,494	-	16,56,862	-
324210	Award of ICAR SRF in Agril.Science students of PJTAU	31,82,735	-	17,78,648	-
324211	Strengthening and Development of Agril. Education in SAUs Student and Faculty Amenities	1,00,000	-	3,00,000	-
324222	Strengthening & Development of Agricultural Education in SAUs - Support to Nodal Cell	1,28,933	-	3,00,000	-
324225	Strengthening & Development of Agricultural Education in SAUs - Refurbishing of Smart Class Rooms	59,92,268	-	20,00,000	-
324228	Strengthening & Development of Agricultural Education in SAUs - Repair/Renovation of Hostel	3,255	-	10,00,000	-

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(in Rupees)

	Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
324229	Strengthening & Development of Agricultural Education in SAUs - Repair/Renovation of Examination/ Laboratories/ Sport Facility/ Green Initiatives	-	-	10,00,000	-
324230	Strengthening & Development of Agricultural Education in SAUs - Equipment of UG & PG Laboratories/ Sport facility/ Green Initiatives excluding computer and its peripherals	-	-	60,00,000	-
324233	"National Talent Scholorship" under "Strengthening & Development of Higher Agricultural Education in India"	71,57,474	-	50,12,376	-
324234	Schedule Caste Sub plan (SC-SP) - Skill Development /Training Centre for SC beneficiaries	26,39,841	-	-	-
324235	Schedule Caste Sub plan (SC-SP) - Minor Equipments/ Livestock for SC clusters	7,41,984	-	-	-
324237	Schedule Caste Sub plan (SC-SP) - Human Resource Development – Need based interventions for livelihood up-liftment and awareness programmes on Govt. Policies and plans in SC clusters	16,96,405	-	-	-
324243	Strengthening & Development of Agricultural Education in SAUs - Equipment for Central Instrumentation Facility	-	-	20,00,000	-
324245	Strengthening & Development of Agricultural Education in SAUs - Information Technology (e- Learning/e-Resources)	-	-	10,00,000	-

## ICAR Plan 320000 – ICAR –Education 324000- Development Grants - Summary

(in Rupees)

Head of Account	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
rieau oi Account	2023-2024	2024-2025	2024-2025	2025-2026
324251 Refund of unspent Balances in respect of Schedule Caste Sub Plan (SC-SP) to ICAR, New Delhi	59,441	-	-	-
324252 Refund of unspent Balances in respect of Tribal Sub Plan (TSP) to ICAR, New Delhi	2,833	-	-	-
Total (321200)	3,71,34,708	7,67,000	3,29,25,579	-