

Revenue Establishment & Scheme Expenditure 160000 - Works Summary& Details				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
160110 Annual Maintenance of PJTAU Main Campus, Rajendranagar	3,31,858	-	-	-
160120 Annual Maintenance of Campus Buildings, Rajendranagar	28,43,501	1,50,00,000	1,07,84,000	1,50,00,000
160130 Annual Maintenance of Senior and Junior Staff Quarters (including Electricity), R'nagar	1,85,830	15,00,000	54,000	15,00,000
160147 Repairs and Maintenance of ARI campus, Rajendranagar	-	50,000	20,000	-
160150 Provision for Laying of Roads for all Institutions under PJTAU	33,83,250	1,00,00,000	-	3,00,00,000
160180 Lumpsum provision for Maintenance of electrical installations in R'nagar campus	13,40,290	25,00,000	25,00,000	50,00,000
160205 Maintenance of University Auditorium at R'nagar campus	19,90,671	25,00,000	25,00,000	25,00,000
160206 Repairs to University Auditorium at R'nagar campus	-	50,00,000	4,40,000	50,00,000
160210 Maintenance of Generator at Main Campus, Rajendranagar	2,15,204	5,50,000	5,21,000	9,50,000
160211 POL Charges for Generators at R'nagar Campus	-	4,00,000	-	4,00,000
160310 Petty constructions, Repairs and Annual Maintenance of College Building, CA, R'nagar	18,58,656	-	-	-
161010 Maintenance of all Hostels at all campuses including other amenities	40,99,346	1,00,00,000	37,27,000	1,00,00,000
161505 Construction of College Building including Hostels at Agricultural College, Palem	3,65,87,606	-	-	-
161506 Construction of College Building, Warangal	-	1,24,00,000	1,24,00,000	10,00,00,000

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161930 Protection of University property & construction of compound wall	13,54,623	1,50,00,000	-	1,00,00,000
161938 Construction / maintenance of Guest Houses at all Institutions	-	2,00,000	-	-
161954 Annual Maintenance and repairs to all Agril. Research Stations	1,21,366	25,00,000	80,000	-
161957 Providing Capacitors at all Colleges and Research Stations	-	-	-	3,00,000
161958 Segregation of Electrical lines at all Stations	23,417	30,00,000	8,25,000	50,00,000
161961 Rewiring at Admn. Office, R'nagar	38,869	-	-	-
162101 Petty constructions /Annual Maintenance and other works at all Institutions other than Research Stations	87,152	1,00,000	90,000	-
162102 Construction of First floor at Agricultural College, Aswaraopet	2,74,769	-	-	-
162104 Construction of Agricultural College Building including Hostels, at Jagtial	8,01,658	-	-	-
162364 Construction of Agricultural Polytechnic building and girls hostel atJogipet.	34,861	-	-	-
162401 Establishment of Prof. Jayashankar Telangana State Agricultural University, Hyderabad	1,19,935	-	-	-
162402 Lumpsum provision for Alterations of buildings and hostels for Colleges/Polytechnics/Research Stations	5,74,33,146	48,50,000	41,50,000	50,00,000
162405 Lumpsum provision for construction of new buildings includings hostels at PJTAU	2,81,92,155	49,70,00,000	1,00,000	-
Total (160000)	14,13,18,163	58,25,50,000	3,81,91,000	19,06,50,000