

Revenue Establishment & Scheme Expenditure 150000 - Common Expenditure Summary& Details				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
150011 Placement Cell for Students	-	5,00,000	-	5,00,000
150012 Providing of Physical Education facilities	-	25,00,000	-	25,00,000
150013 N.S.S. Scheme (Regular & Special activities)	1,52,940	5,00,000	5,68,000	10,00,000
150014 Momentos for retired employees of the University	31,200	1,00,000	73,000	2,00,000
150020 Scheme for Development of SCs./STs. (Dress Allowance etc.	1,84,600	4,00,000	-	8,00,000
150030 Seminars, Conferences, Conventions, Workshops, KisanMelas etc.	32,84,863	50,00,000	28,24,000	50,00,000
150031 Conducting of National/State Level Programmes/Activities/Festivals etc.	4,14,675	5,00,000	49,000	5,00,000
150035 Chenukaburulu	5,56,711	10,00,000	9,50,000	10,00,000
150040 Rural Agricultural Work Experience Programme	17,04,681	20,00,000	1,90,000	20,00,000
150041 Educational tours to students	-	5,00,000	-	5,00,000
150042 ELP & other Projects including Eco Friendly Colours/Natural dyes/Bio-fertilizers etc.	80,000	50,00,000	-	25,00,000
150049 Matching contribution for Contributory Pension Scheme.				
1600 Contributory Pension Scheme (CPS)	7,43,79,391	9,00,00,000	5,13,00,000	8,00,00,000
Total (150049)	7,43,79,391	9,00,00,000	5,13,00,000	8,00,00,000
150050 Contribution to E.P.F.				
1000 Pay and Allowances	40,14,996	2,50,00,000	1,65,60,000	2,00,00,000
Total (150050)	40,14,996	2,50,00,000	1,65,60,000	2,00,00,000
150060 Audit expenses	23,01,019	35,00,000	-	40,00,000
150070 Convocation	1,14,784	30,00,000	15,25,000	60,00,000
150080 Examinations/Academic Misc.	55,25,212	70,00,000	66,72,000	80,00,000
150081 Honorarium to Adjunct Faculty	70,000	4,00,000	-	4,00,000
150090 Stipends to P.G Students	1,63,86,338	2,00,00,000	-	4,00,00,000

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150091 Overseas Fellowship MS Programme	-	1,11,01,000	60,00,000	3,30,00,000
150101 T.A. for Members of Board and Finance Committee	79,000	2,00,000	1,28,000	5,00,000
150102 Hospitality Expenses for Members of Board of Management	50,000	4,00,000	2,18,000	4,00,000
150103 T.A. for Meetings at Admn. Office other than Board/Finance for all Meetings conducted by the Admn. Office	2,56,060	3,00,000	4,00,000	6,00,000
150104 Lumpsum provision for Meeting Transfer T.A. expenditure for all institutions of PJTAU	2,00,527	5,00,000	-	5,00,000
150140 Transport charges to public Bus Operators	26,63,618	30,00,000	26,00,000	30,00,000
150150 Revolving Fund in respect of Education, Research and Extension	-	1,000	-	1,000
150170 Legal Expenses	4,99,000	10,00,000	4,30,000	10,00,000
150180 Leave salary contribution	-	1,000	-	1,000
150190 Pension contribution	-	1,000	-	1,000
150200 Sports, Games, NCC/Cultural Literary, other students activities etc.	35,80,250	50,00,000	11,05,000	50,00,000
150201 Hostel Students' amenities	30,18,793	40,00,000	19,38,000	40,00,000
150202 Electrical Charges	2,63,61,821	3,10,00,000	3,21,00,000	4,00,00,000
150203 Water Charges	1,42,20,580	2,10,00,000	2,10,00,000	2,50,00,000
150204 Wages to Pump Operators	53,13,696	70,00,000	61,00,000	80,00,000
150220 Membership fees to other Institutions/other bodies	1,17,700	5,00,000	1,50,000	5,00,000
150230 Contributions & Donations	-	1,000	-	1,000
150235 Institutional Economic Fee	10,68,50,986	1,000	-	1,000
150240 Miscellaneous Refunds/Payments	19,37,527	1,000	14,20,000	1,000
150260 Conveyance charges	-	1,000	-	1,000
150280 Educational concession to employees	4,75,000	10,00,000	1,63,000	10,00,000

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150290 Purchase of Motor Vehicles (including Buses)	1,19,805	1,00,00,000	-	1,00,00,000
150300 Refundable Deposits	5,91,06,877	1,000	6,72,000	1,000
150320 Study leave salary to in-service teachers, Faculty of Agriculture				
1000 Pay and Allowances	1,31,93,838	2,00,00,000	1,50,00,000	1,75,00,000
Total (150320)	1,31,93,838	2,00,00,000	1,50,00,000	1,75,00,000
150340 Study leave salary to in-service teachers, Faculty of Community Science				
1000 Pay and Allowances	9,15,732	10,00,000	10,00,000	15,00,000
Total (150340)	9,15,732	10,00,000	10,00,000	15,00,000
150360 Scheme for special coaching to S.C/S.T Students	12,34,896	29,00,000	28,73,000	32,00,000
150380 Compensation for injuries sustained while on duty of Casual Mazdoors	-	1,000	-	1,000
150420 Schemes of University awards for promotion of excellency in Teaching, Research and Extension	2,30,000	5,00,000	1,30,000	5,00,000
150430 Awarding of Gold Medals / Book Prizes from out of interest accrued on Endowment Funds	8,39,000	1,000	33,00,000	1,000
150490 Printing of Budget, Annual Accounts, Books/Manuals of Teaching, Research & Extension Etc.	9,28,628	20,00,000	7,35,000	20,00,000
150501 Reimbursement of medical expenses	3,60,427	1,000	-	1,000
150510 Payment of exgratia	-	1,000	-	1,000
150511 Payment of compensation to the Gratis Time Scale workers / casual labourers	-	1,000	-	1,000

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150512 Obsequies Charges	2,30,000	5,00,000	-	10,00,000
150550 Printing of books written by outside experts	-	1,000	-	1,000
150561 Providing of Infrastructural facilities and amenities at Colleges, Research Stations and Extension Centres including Main Campus	1,17,32,092	50,00,000	9,00,000	50,00,000
150562 Modernisation of Administrative Office	-	20,00,000	3,70,000	20,00,000
150563 Incentive Awards to the Staff for Meritorious Work	64,500	2,00,000	65,000	2,00,000
150572 Lumpsum Provision for Non-Recurring Contingencies for University Administration, including Regional Accounts Offices.	1,10,999	5,00,000	5,71,000	10,00,000
150573 Lumpsum Provision for AMC to Office & Other Equipments	13,88,125	20,00,000	26,20,000	30,00,000
150574 Innovative Research/Developmental activities, Projects & Production startup units, Water Harvesting Structures	61,34,558	1,00,00,000	38,00,000	75,00,000
150602 Central Library Fund of PJTAU	-	1,000	-	1,000
150616 Awards for Teaching Staff sponsored by PJTAU	-	1,00,000	-	1,00,000
150623 Lumpsum provision for Clothing & Livery	3,10,471	7,50,000	1,09,000	7,50,000
150627 Lumpsum provision for Non Recurring Contingencies - Education	1,47,16,059	2,85,00,000	82,00,000	1,50,00,000
150628 Lumpsum provision for Non Recurring Contingencies - Research	49,894	2,00,00,000	-	1,50,00,000
150631 Lumpsum provision for Non Recurring Contingencies - Extension	-	40,00,000	-	40,00,000

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150639 Sports, Games, Cultural & Literary meet for Teaching and Non Teaching Staff	11,24,750	20,00,000	12,00,000	20,00,000
150640 Lumpsum Provision out of Direct Receipts realized	-	16,00,00,000	1,25,00,000	24,00,00,000
Total (150000)	38,76,16,619	52,48,66,000	20,85,08,000	62,86,65,000