

Revenue Establishment & Scheme Expenditure 130000 –Research 134000- North Telangana Zone - Summary					(in Rupees)
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026	
134101 North Telangana Zone - Regional Agricultural Research Station, Jagtial Centre, Jagtial Dist.	2,63,92,115	2,95,70,000	2,65,60,000	3,07,36,000	
134104 North Telangana Zone - Central Rice Research Station, Jagtial Dist.	1,90,52,281	2,26,50,000	1,85,45,000	2,24,65,000	
134105 North Telangana Zone - Plant Pathology Section, R.A.R.S., Jagtial Dist.	1,07,77,828	1,40,57,000	1,19,69,000	1,46,44,000	
134106 North Telangana Zone - Entomology Section, R.A.R.S., Jagtial Dist.	1,03,80,913	1,24,28,000	97,67,000	1,20,92,000	
134107 North Telangana zone - Chemistry Section, R.A.R.S., Jagtial Dist.	75,27,109	97,66,000	75,77,000	91,10,000	
134109 North Telangana Zone - Maize Research Station, A.R.S., Karimnagar	2,18,86,324	2,64,42,000	2,36,25,000	2,92,10,000	
134111 North Telangana Zone - Agricultural Research Station, Kunaram, Peddapalli Division, Karimnagar District	81,16,223	1,00,51,000	89,38,000	1,05,83,000	
134401 North Telangana Zone - Sugarcane Research Station, Rudrur, Nizamabad Dist.	1,53,23,060	6,24,03,000	4,84,79,000	7,52,58,000	
134402 North Telangana Zone - Agriculture & Soil Research Station, Rudrur, Nizamabad Dist.	32,14,388	38,96,000	37,17,000	44,83,000	
134403 North Telangana Zone - Rice Research Station, Rudrur, Nizamabad Dist.	1,32,31,877	1,57,52,000	1,45,83,000	1,80,72,000	
134404 North Telangana Zone - Soyabean Research, RS&RRS, Rudrur, Nizamabad Dist.	6,05,100	8,00,000	-	8,60,000	
134501 North Telangana Zone - Agricultural Research Station, Adilabad	1,78,35,121	2,10,23,000	1,94,08,000	2,37,14,000	
134504 North Telangana Zone - Plant Breeding Station, A.R.S., Mudhol, Adilabad Dist.	1,07,49,095	1,27,88,000	1,09,08,000	1,34,86,000	
Total (134000)	16,50,91,434	24,16,26,000	20,40,76,000	26,47,13,000	

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134101 North Telangana Zone - Regional Agricultural Research Station, Jagtial Centre, Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	91,63,767	68,55,000	68,64,000	72,07,000
1102 Dearness Allowance	28,02,097	30,16,000	31,92,000	34,59,000
1103 HRA, CCA & Other Allowances	8,27,303	10,97,000	6,84,000	11,53,000
<i>Total (1100)</i>	1,27,93,167	1,09,68,000	1,07,40,000	1,18,19,000
1200 Non-Teaching				
1201 Pay of Officers	-	10,67,000	10,92,000	11,47,000
1202 Pay of Establishment	52,20,420	41,49,000	33,72,000	35,41,000
1203 Dearness Allowance	8,34,141	16,75,000	10,92,000	21,10,000
1204 HRA, CCA & Other Allowances	4,68,827	8,12,000	7,56,000	7,50,000
1207 Interim Relief	65,211	2,54,000	1,56,000	2,34,000
<i>Total (1200)</i>	65,88,599	79,57,000	64,68,000	77,82,000
1300 Surrender Leave Salary	40,688	7,16,000	-	7,14,000
1400 T.A.	1,57,564	4,77,000	-	4,76,000
1500 L.T.C.	-	1,00,000	-	2,38,000
<i>Total (1000)</i>	1,95,80,018	2,02,18,000	1,72,08,000	2,10,29,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	29,99,741	34,80,000	34,80,000	36,00,000
2200 Office Expenses				
2202 Electricity & Water	13,55,578	19,00,000	19,00,000	20,00,000
2203 Rents, Rates & Taxes	6,000	2,000	2,000	2,000
2204 Repairs to Furniture	5,562	20,000	20,000	20,000
2205 Postage & Stationery	69,509	1,20,000	1,20,000	1,20,000
2206 Telephones	13,888	20,000	20,000	20,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2208 Newspaper, Journals & Magazines	-	10,000	10,000	10,000
2209 Hospitality	4,185	10,000	10,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	2,95,358	4,00,000	4,00,000	4,50,000
2302 Oils & Lubricants	7,79,497	14,00,000	14,00,000	15,00,000
2305 Road tax for Vehicles	1,57,837	1,60,000	1,60,000	1,50,000
2306 Insurance for Vehicles	2,10,650	2,55,000	2,55,000	2,60,000
2400 Miscellaneous				
2402 Contingencies	2,39,220	4,00,000	4,00,000	4,00,000
2411 Village Adoption Programme	63,054	50,000	50,000	50,000
2415 Internet Connectivity charges	-	20,000	20,000	20,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	8,101	25,000	25,000	25,000
2502 Equipment	1,280	30,000	30,000	30,000
2504 Repairs to Electrical Motor and Tractor	20,661	40,000	40,000	30,000
2505 Maintenance of Guest House	29,734	40,000	40,000	40,000
2509 Repairs to apparatus instruments	15,750	40,000	40,000	40,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	50,000	50,000	50,000
2521 Maintenance of Poly House	47,775	1,00,000	1,00,000	1,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	3,21,665	4,50,000	4,50,000	4,50,000
2603 Irrigation maintenance	74,518	1,00,000	1,00,000	1,00,000
2605 Freight charges	3,429	20,000	20,000	20,000
2607 Gunny bags, Cloth paper and Tarred paper	9,558	30,000	30,000	30,000
2700 Maintenance Charges				
2701 Feed & Fodder	19,915	40,000	40,000	40,000
2702 Medicines(Livestock)	4,890	10,000	10,000	10,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2800 Printing				
2804 Printing of Research Highlights	-	20,000	20,000	20,000
2807 Printing Locally	4,900	5,000	5,000	5,000
<i>Total (2000)</i>	67,62,255	92,47,000	92,47,000	96,02,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	49,842	1,00,000	1,00,000	1,00,000
3112 Replacement of furniture and fittings to laboratories	-	5,000	5,000	5,000
<i>Total (3000)</i>	49,842	1,05,000	1,05,000	1,05,000
<i>Total (2000-3000)</i>	68,12,097	93,52,000	93,52,000	97,07,000
<i>Total (134101)</i>	2,63,92,115	2,95,70,000	2,65,60,000	3,07,36,000
134104 North Telangana Zone - Central Rice Research Station, Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	35,97,474	35,61,000	31,20,000	32,76,000
1102 Dearness Allowance	10,70,858	15,67,000	14,88,000	15,72,000
1103 HRA, CCA & Other Allowances	2,95,177	5,70,000	3,12,000	5,24,000
<i>Total (1100)</i>	49,63,509	56,98,000	49,20,000	53,72,000
1200 Non-Teaching				
1202 Pay of Establishment	77,31,828	74,14,000	63,84,000	67,03,000
1203 Dearness Allowance	15,79,188	24,08,000	19,44,000	30,16,000
1204 HRA, CCA & Other Allowances	8,35,895	11,68,000	9,12,000	10,72,000
1207 Interim Relief	1,22,023	3,65,000	3,00,000	3,35,000
<i>Total (1200)</i>	1,02,68,934	1,13,55,000	95,40,000	1,11,26,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
1300 Surrender Leave Salary	1,89,262	8,69,000	-	7,98,000
1400 T.A.	49,405	5,43,000	-	4,99,000
1500 L.T.C.	-	1,00,000	-	2,00,000
<i>Total (1000)</i>	1,54,71,110	1,85,65,000	1,44,60,000	1,79,95,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	29,99,620	32,00,000	32,00,000	35,00,000
2200 Office Expenses				
2204 Repairs to Furniture	-	5,000	5,000	5,000
2205 Postage & Stationery	14,784	20,000	20,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	46,740	65,000	65,000	1,00,000
2302 Oils & Lubricants	1,70,371	2,00,000	2,00,000	2,00,000
2400 Miscellaneous				
2402 Contingencies	68,829	1,20,000	1,20,000	1,20,000
2415 Internet Connectivity charges	8,000	40,000	40,000	40,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	18,054	35,000	35,000	35,000
2502 Equipment	8,850	35,000	35,000	35,000
2509 Repairs to apparatus instruments	4,030	30,000	30,000	30,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,61,140	2,20,000	2,20,000	2,20,000
2602 Development of Nursery	12,350	25,000	25,000	25,000
2603 Irrigation maintenance	32,424	30,000	30,000	30,000
2605 Freight charges	8,074	20,000	20,000	20,000
2607 Gunny bags, Cloth paper and Tarred Paper	12,871	30,000	30,000	30,000
<i>Total (2000)</i>	35,66,137	40,85,000	40,85,000	44,20,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	7,534	-	-	-
3112 Replacement of furniture and fittings to laboratories	7,500	-	-	50,000
<i>Total (3000)</i>	15,034	-	-	50,000
<i>Total (2000-3000)</i>	35,81,171	40,85,000	40,85,000	44,70,000
<i>Total (134104)</i>	1,90,52,281	2,26,50,000	1,85,45,000	2,24,65,000
134105 North Telangana Zone - Plant Pathology Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	24,84,645	22,42,000	23,28,000	24,44,000
1102 Dearness Allowance	8,26,634	9,86,000	10,32,000	11,73,000
1103 HRA, CCA & Other Allowances	2,19,265	3,59,000	2,16,000	3,91,000
<i>Total (1100)</i>	35,30,544	35,87,000	35,76,000	40,08,000
1200 Non-Teaching				
1202 Pay of Establishment	53,47,103	54,71,000	48,96,000	51,41,000
1203 Dearness Allowance	2,68,210	18,05,000	15,72,000	23,13,000
1204 HRA, CCA & Other Allowances	7,00,472	9,75,000	7,20,000	8,23,000
1207 Interim Relief	1,06,709	2,74,000	2,40,000	2,57,000
<i>Total (1200)</i>	64,22,494	85,25,000	74,28,000	85,34,000
1300 Surrender Leave Salary	79,336	6,17,000	-	6,07,000
1400 T.A.	24,110	3,09,000	-	3,03,000
1500 L.T.C.	-	54,000	-	1,52,000
<i>Total (1000)</i>	1,00,56,484	1,30,92,000	1,10,04,000	1,36,04,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	4,99,551	5,00,000	5,00,000	5,50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	5,000	5,000	5,000
2205 Postage & Stationery	18,531	25,000	25,000	25,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	3,170	20,000	20,000	20,000
2302 Oils & Lubricants	28,840	50,000	50,000	50,000
2400 Miscellaneous				
2402 Contingencies	24,029	60,000	60,000	60,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	11,700	10,000	10,000	15,000
2502 Equipment	7,000	25,000	25,000	25,000
2509 Repairs to apparatus instruments	21,680	35,000	35,000	35,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	15,000	15,000	15,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	35,418	80,000	80,000	80,000
2602 Development of Nursery	-	-	-	20,000
2603 Irrigation maintenance	6,963	30,000	30,000	30,000
2607 Gunny bags, Cloth paper and Tarred paper	9,877	-	-	-
<i>Total (2000)</i>	6,66,759	8,55,000	8,55,000	9,30,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	49,585	1,00,000	1,00,000	1,00,000
3112 Replacement of furniture and fittings	5,000	10,000	10,000	10,000
<i>Total (3000)</i>	54,585	1,10,000	1,10,000	1,10,000
<i>Total (2000-3000)</i>	7,21,344	9,65,000	9,65,000	10,40,000
Total (134105)	1,07,77,828	1,40,57,000	1,19,69,000	1,46,44,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
134106 North Telangana Zone - Entomology Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	9,96,552	9,73,000	4,68,000	4,91,000
1102 Dearness Allowance	3,08,399	3,84,000	1,80,000	2,36,000
1103 HRA, CCA & Other Allowances	84,268	1,40,000	24,000	79,000
<i>Total (1100)</i>	13,89,219	14,97,000	6,72,000	8,06,000
1200 Non-Teaching				
1202 Pay of Establishment	59,90,544	61,13,000	55,56,000	58,34,000
1203 Dearness Allowance	12,87,029	20,17,000	16,32,000	26,25,000
1204 HRA, CCA & Other Allowances	8,50,099	9,78,000	8,52,000	9,33,000
1207 Interim Relief	1,13,111	3,06,000	2,76,000	2,92,000
<i>Total (1200)</i>	82,40,783	94,14,000	83,16,000	96,84,000
1300 Surrender Leave Salary	1,06,994	4,19,000	-	3,80,000
1400 T.A.	12,020	2,79,000	-	2,53,000
1500 L.T.C.	-	40,000	-	1,27,000
<i>Total (1000)</i>	97,49,016	1,16,49,000	89,88,000	1,12,50,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	4,49,617	4,50,000	4,50,000	5,00,000
2200 Office Expenses				
2205 Postage & Stationery	7,245	15,000	15,000	15,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	14,100	50,000	50,000	50,000
2302 Oils & Lubricants	57,853	65,000	65,000	70,000
2400 Miscellaneous				
2402 Contingencies	19,915	30,000	30,000	30,000
2404 Chemicals & Glassware	-	10,000	10,000	10,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	4,894	10,000	10,000	15,000
2502 Equipment	1,400	7,000	7,000	7,000
2509 Repairs to apparatus instruments	2,700	25,000	25,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	-	7,000	7,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	63,595	80,000	80,000	80,000
2602 Development of Nursery	4,750	-	-	-
2603 Irrigation maintenance	5,828	10,000	10,000	10,000
2607 Gunny bags, Cloth paper and Tarred Paper	-	5,000	5,000	5,000
<i>Total (2000)</i>	6,31,897	7,64,000	7,64,000	8,27,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	15,000	15,000	15,000
<i>Total (2000-3000)</i>	6,31,897	7,79,000	7,79,000	8,42,000
Total (134106)	1,03,80,913	1,24,28,000	97,67,000	1,20,92,000
134107 North Telangana zone - Chemistry Section, R.A.R.S., Jagtial Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	2,68,214	11,25,000	4,56,000	4,79,000
1102 Dearness Allowance	4,51,559	4,95,000	2,64,000	2,30,000
1103 HRA, CCA & Other Allowances	2,10,205	1,80,000	84,000	77,000
<i>Total (1100)</i>	9,29,978	18,00,000	8,04,000	7,86,000

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(in Rupees)				
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1200 Non-Teaching				
1202 Pay of Establishment	43,98,246	41,34,000	38,40,000	40,32,000
1203 Dearness Allowance	7,37,332	13,41,000	11,04,000	18,14,000
1204 HRA, CCA & Other Allowances	4,41,489	6,50,000	5,76,000	6,45,000
1207 Interim Relief	65,938	2,03,000	1,68,000	2,02,000
<i>Total (1200)</i>	56,43,005	63,28,000	56,88,000	66,93,000
1300 Surrender Leave Salary	1,03,166	3,11,000	-	2,71,000
1400 T.A.	225	2,08,000	-	1,80,000
1500 L.T.C.	-	34,000	-	90,000
<i>Total (1000)</i>	66,76,374	86,81,000	64,92,000	80,20,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	4,99,515	5,00,000	5,00,000	5,00,000
2200 Office Expenses				
2204 Repairs to Furniture	2,000	10,000	10,000	-
2205 Postage & Stationery	16,471	25,000	25,000	25,000
2300 Motor Vehicles				
2302 Oils & Lubricants	28,554	40,000	40,000	40,000
2400 Miscellaneous				
2402 Contingencies	37,423	50,000	50,000	55,000
2404 Chemicals & Glassware	5,936	30,000	30,000	40,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	24,339	55,000	55,000	55,000
2502 Equipment	27,060	2,00,000	2,00,000	2,00,000
2504 Repairs to Electrical Motor and Tractor	96,800	-	-	-
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	89,160	1,00,000	1,00,000	1,00,000
2607 Gunny bags, Cloth paper and Tarred paper	8,500	25,000	25,000	25,000
<i>Total (2000)</i>	8,35,758	10,35,000	10,35,000	10,40,000

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Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	9,977	40,000	40,000	40,000
3112 Replacement of furniture and fittings to laboratories	5,000	10,000	10,000	10,000
<i>Total (3000)</i>	14,977	50,000	50,000	50,000
<i>Total (2000-3000)</i>	8,50,735	10,85,000	10,85,000	10,90,000
<i>Total (134107)</i>	75,27,109	97,66,000	75,77,000	91,10,000
134109 North Telangana Zone - Maize Research Station, A.R.S., Karimnagar				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	53,25,851	51,46,000	51,60,000	54,18,000
1102 Dearness Allowance	17,64,734	22,64,000	23,76,000	26,01,000
1103 HRA, CCA & Other Allowances	4,54,984	10,29,000	5,16,000	10,84,000
<i>Total (1100)</i>	75,45,569	84,39,000	80,52,000	91,03,000
1200 Non-Teaching				
1202 Pay of Establishment	84,23,796	84,39,000	79,92,000	83,92,000
1203 Dearness Allowance	15,45,680	27,02,000	22,20,000	37,76,000
1204 HRA, CCA & Other Allowances	11,61,910	16,38,000	15,36,000	16,78,000
1207 Interim Relief	1,27,945	4,09,000	3,60,000	4,20,000
<i>Total (1200)</i>	1,12,59,331	1,31,88,000	1,21,08,000	1,42,66,000
1300 Surrender Leave Salary	2,68,218	8,00,000	-	8,29,000
1400 T.A.	1,06,680	4,00,000	-	6,91,000
1500 L.T.C.	-	1,50,000	-	6,91,000
<i>Total (1000)</i>	1,91,79,798	2,29,77,000	2,01,60,000	2,55,80,000

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(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	15,49,780	18,00,000	18,00,000	19,00,000
2200 Office Expenses				
2202 Electricity & Water	2,99,858	4,00,000	4,00,000	4,25,000
2203 Rents, Rates & Taxes	6,170	40,000	40,000	45,000
2204 Repairs to Furniture	11,250	15,000	15,000	15,000
2205 Postage & Stationery	32,635	60,000	60,000	60,000
2206 Telephones	19,812	25,000	25,000	25,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	56,237	1,00,000	1,00,000	1,00,000
2302 Oils & Lubricants	97,600	2,50,000	2,50,000	2,50,000
2305 Road tax for Vehicles	52,398	40,000	40,000	40,000
2306 Insurance for Vehicles	25,000	50,000	50,000	50,000
2400 Miscellaneous				
2402 Contingencies	56,778	1,50,000	1,50,000	1,50,000
2411 Village Adoption Programme	74,968	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	28,360	40,000	40,000	45,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	19,702	30,000	30,000	35,000
2511 Operation & Maintenance of Office Equipment	28,804	40,000	40,000	40,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,74,909	3,00,000	3,00,000	3,25,000
2603 Irrigation maintenance	40,000	40,000	40,000	40,000
2607 Gunny bags, Cloth paper and Tarred paper	8,985	15,000	15,000	15,000
2700 Maintenance Charges				
2701 Feed & Fodder	6,460	15,000	15,000	15,000
2702 Medicines(Livestock)	6,920	5,000	5,000	5,000
<i>Total (2000)</i>	26,96,626	34,40,000	34,40,000	36,05,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingencies				
3112 Replacement of furniture and fittings to laboratories	9,900	25,000	25,000	25,000
<i>Total (2000-3000)</i>	27,06,526	34,65,000	34,65,000	36,30,000
Total (134109)	2,18,86,324	2,64,42,000	2,36,25,000	2,92,10,000
134111 North Telangana Zone - Agricultural Research Station, Kunaram, Peddapalli Division, Karimnagar District				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	15,42,862	13,48,000	12,72,000	13,36,000
1102 Dearness Allowance	4,63,821	5,93,000	6,24,000	6,41,000
1103 HRA, CCA & Other Allowances	1,36,080	2,70,000	1,32,000	2,67,000
<i>Total (1100)</i>	21,42,763	22,11,000	20,28,000	22,44,000
1200 Non-Teaching				
1202 Pay of Establishment	21,28,428	20,40,000	18,84,000	19,78,000
1203 Dearness Allowance	2,82,493	6,73,000	4,32,000	8,90,000
1204 HRA, CCA & Other Allowances	1,51,178	4,08,000	3,24,000	3,96,000
1207 Interim Relief	27,244	1,02,000	60,000	99,000
<i>Total (1200)</i>	25,89,343	32,23,000	27,00,000	33,63,000
1300 Surrender Leave Salary	82,983	2,03,000	-	1,99,000
1400 T.A.	17,342	1,02,000	-	1,66,000
1500 L.T.C.	-	1,02,000	-	1,66,000
<i>Total (1000)</i>	48,32,431	58,41,000	47,28,000	61,38,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	17,99,694	20,00,000	20,00,000	22,00,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2200 Office Expenses				
2202 Electricity & Water	52,971	2,00,000	2,00,000	2,10,000
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	29,370	40,000	40,000	40,000
2206 Telephones	5,652	10,000	10,000	10,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	20,961	30,000	30,000	30,000
2302 Oils & Lubricants	2,12,384	2,50,000	2,50,000	2,50,000
2305 Road tax for Vehicles	11,060	15,000	15,000	15,000
2306 Insurance for Vehicles	22,681	40,000	40,000	40,000
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	2,04,958	3,00,000	3,00,000	3,00,000
2411 Village Adoption Programme	50,522	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	28,490	40,000	40,000	40,000
2502 Equipment	-	40,000	40,000	40,000
2509 Repairs to apparatus instruments	17,888	25,000	25,000	25,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	54,450	75,000	75,000	85,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,74,760	3,00,000	3,00,000	3,10,000
2603 Irrigation maintenance	96,795	1,50,000	1,50,000	1,50,000
2605 Freight charges	8,636	30,000	30,000	35,000
2607 Gunny bags, Cloth paper and Tarred paper	22,320	40,000	40,000	40,000
2608 Basic cultivation	-	1,50,000	1,50,000	1,50,000
2800 Printing				
2804 Printing of Research Highlights	-	5,000	5,000	5,000
Total (2000)	32,76,592	41,75,000	41,75,000	44,10,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
3000 Other Contingencies				
3100 Contingences				
3101 Photographic & Audio Visual materials	7,200	-	-	-
3102 Laboratory	-	20,000	20,000	20,000
3112 Replacement of furniture and fittings to laboratories	-	15,000	15,000	15,000
<i>Total (3000)</i>	7,200	35,000	35,000	35,000
<i>Total (2000-3000)</i>	32,83,792	42,10,000	42,10,000	44,45,000
<i>Total (134111)</i>	81,16,223	1,00,51,000	89,38,000	1,05,83,000
134401 North Telangana Zone - Sugarcane Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	73,21,589	60,02,000	50,16,000	52,67,000
1102 Dearness Allowance	64,510	23,03,000	17,52,000	25,28,000
1103 HRA, CCA & Other Allowances	28,327	10,47,000	2,52,000	10,53,000
<i>Total (1100)</i>	74,14,426	93,52,000	70,20,000	88,48,000
1200 Non-Teaching				
1201 Pay of Officers	-	-	-	2,44,06,000
1202 Pay of Establishment	7,13,700	2,70,62,000	2,32,44,000	68,54,000
1203 Dearness Allowance	5,181	89,30,000	65,28,000	1,40,67,000
1204 HRA, CCA & Other Allowances	2,70,831	54,12,000	35,52,000	62,52,000
1207 Interim Relief	4,31,560	13,53,000	9,48,000	15,63,000
<i>Total (1200)</i>	14,21,272	4,27,57,000	3,42,72,000	5,31,42,000
1300 Surrender Leave Salary	10,98,126	19,38,000	-	21,92,000
1400 T.A.	64,812	9,69,000	-	18,26,000
1500 L.T.C.	-	2,00,000	-	18,26,000
<i>Total (1000)</i>	99,98,636	5,52,16,000	4,12,92,000	6,78,34,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	23,99,962	26,00,000	26,00,000	28,00,000
2200 Office Expenses				
2202 Electricity & Water	5,32,009	10,00,000	10,00,000	10,00,000
2203 Rents, Rates & Taxes	49,730	60,000	60,000	60,000
2204 Repairs to Furniture	3,975	30,000	30,000	30,000
2205 Postage & Stationery	41,246	55,000	55,000	55,000
2206 Telephones	664	20,000	20,000	20,000
2209 Hospitality	-	5,000	5,000	5,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	2,09,625	5,00,000	5,00,000	5,00,000
2302 Oils & Lubricants	5,73,359	10,00,000	10,00,000	10,00,000
2305 Road tax for Vehicles	-	20,000	20,000	20,000
2306 Insurance for Vehicles	48,405	1,20,000	1,20,000	1,20,000
2400 Miscellaneous				
2402 Contingencies	1,80,192	3,00,000	3,00,000	3,00,000
2411 Village Adoption Programme	19,245	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	1,11,212	1,50,000	1,50,000	1,50,000
2502 Equipment	1,11,038	1,50,000	1,50,000	1,50,000
2505 Maintenance of Guest House	39,167	20,000	20,000	20,000
2509 Repairs to apparatus instruments	14,394	20,000	20,000	30,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	92,640	1,25,000	1,25,000	1,25,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	3,69,194	6,00,000	6,00,000	6,25,000
2602 Development of Nursery	72,311	20,000	20,000	20,000
2603 Irrigation maintenance	2,45,803	1,50,000	1,50,000	1,50,000
2605 Freight charges	2,864	10,000	10,000	10,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2607 Gunny bags, Cloth paper and Tarred paper	-	20,000	20,000	20,000
2608 Basic cultivation	1,12,700	1,00,000	1,00,000	1,00,000
2700 Maintenance Charges				
2701 Feed & Fodder	14,900	20,000	20,000	22,000
2702 Medicines(Livestock)	-	5,000	5,000	5,000
2800 Printing				
2804 Printing of Research Highlights	-	10,000	10,000	10,000
<i>Total (2000)</i>	52,44,635	71,35,000	71,35,000	73,72,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	79,789	50,000	50,000	50,000
3112 Replacement of furniture and fittings to laboratories	-	2,000	2,000	2,000
<i>Total (3000)</i>	79,789	52,000	52,000	52,000
<i>Total (2000-3000)</i>	53,24,424	71,87,000	71,87,000	74,24,000
<i>Total (134401)</i>	1,53,23,060	6,24,03,000	4,84,79,000	7,52,58,000
134402 North Telangana Zone - Agriculture & Soil Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1200 Non-Teaching				
1202 Pay of Establishment	13,84,724	11,36,000	11,76,000	12,35,000
1203 Dearness Allowance	2,38,830	3,75,000	3,96,000	5,56,000
1204 HRA, CCA & Other Allowances	59,668	2,27,000	1,20,000	2,47,000
1207 Interim Relief	21,526	57,000	60,000	62,000
<i>Total (1200)</i>	17,04,748	17,95,000	17,52,000	21,00,000
1300 Surrender Leave Salary	17,773	68,000	-	74,000
1400 T.A.	3,430	34,000	-	62,000
1500 L.T.C.	-	34,000	-	62,000
<i>Total (1000)</i>	17,25,951	19,31,000	17,52,000	22,98,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	8,99,838	10,00,000	10,00,000	12,00,000
2200 Office Expenses				
2202 Electricity & Water	-	2,000	2,000	10,000
2205 Postage & Stationery	26,247	35,000	35,000	40,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	-	50,000	50,000	50,000
2400 Miscellaneous				
2402 Contingencies	1,40,869	2,25,000	2,25,000	2,25,000
2411 Village Adoption Programme	-	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	37,471	20,000	20,000	20,000
2509 Repairs to apparatus instruments	8,850	50,000	50,000	50,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,47,042	2,68,000	2,68,000	2,75,000
2603 Irrigation maintenance	34,364	50,000	50,000	50,000
2607 Gunny bags, Cloth paper and Tarred paper	-	20,000	20,000	20,000
2608 Basic cultivation	-	20,000	20,000	20,000
<i>Total (2000)</i>	13,94,681	17,65,000	17,65,000	19,85,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	93,756	2,00,000	2,00,000	2,00,000
<i>Total (2000-3000)</i>	14,88,437	19,65,000	19,65,000	21,85,000
Total (134402)	32,14,388	38,96,000	37,17,000	44,83,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
134403 North Telangana Zone - Rice Research Station, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	38,61,384	36,81,000	41,04,000	43,09,000
1102 Dearness Allowance	12,66,936	17,20,000	18,96,000	20,68,000
1103 HRA, CCA & Other Allowances	1,92,967	7,36,000	2,64,000	8,62,000
<i>Total (1100)</i>	53,21,287	61,37,000	62,64,000	72,39,000
1200 Non-Teaching				
1202 Pay of Establishment	43,25,318	39,99,000	38,40,000	40,32,000
1203 Dearness Allowance	8,18,489	13,20,000	13,08,000	18,14,000
1204 HRA, CCA & Other Allowances	3,84,286	8,00,000	5,16,000	8,06,000
1207 Interim Relief	69,965	2,00,000	1,80,000	2,02,000
<i>Total (1200)</i>	55,98,058	63,19,000	58,44,000	68,54,000
1300 Surrender Leave Salary	2,04,637	4,61,000	-	5,00,000
1400 T.A.	48,378	2,30,000	-	4,17,000
1500 L.T.C.	-	1,30,000	-	4,17,000
<i>Total (1000)</i>	1,11,72,360	1,32,77,000	1,21,08,000	1,54,27,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	13,99,996	16,00,000	16,00,000	17,50,000
2200 Office Expenses				
2204 Repairs to Furniture	-	10,000	10,000	10,000
2205 Postage & Stationery	18,750	25,000	25,000	25,000
2300 Motor Vehicles				
2302 Oils & Lubricants	1,42,934	2,00,000	2,00,000	2,10,000
2400 Miscellaneous				
2402 Contingencies	1,31,475	2,00,000	2,00,000	2,10,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	18,300	-	-	-

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2502 Equipment	7,200	25,000	25,000	25,000
2505 Maintenance of Guest House	-	10,000	10,000	10,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	2,99,007	3,50,000	3,50,000	3,50,000
2602 Development of Nursery	24,967	-	-	-
2607 Gunny bags, Cloth paper and Tarred paper	2,728	25,000	25,000	25,000
2608 Basic cultivation	14,160	30,000	30,000	30,000
<i>Total (2000)</i>	20,59,517	24,75,000	24,75,000	26,45,000
<i>Total (2000-3000)</i>	20,59,517	24,75,000	24,75,000	26,45,000
<i>Total (134403)</i>	1,32,31,877	1,57,52,000	1,45,83,000	1,80,72,000
134404 North Telangana Zone - Soyabean Research, RS&RRS, Rudrur, Nizamabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1102 Dearness Allowance	8,010	-	-	-
<i>Total (1000)</i>	8,010	-	-	-
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch &ward	4,50,000	6,00,000	-	6,50,000
2400 Miscellaneous				
2402 Contingencies	67,126	1,00,000	-	1,00,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	79,964	1,00,000	-	1,10,000
<i>Total (2000)</i>	5,97,090	8,00,000	-	8,60,000
<i>Total (134404)</i>	6,05,100	8,00,000	-	8,60,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
134501 North Telangana Zone - Agricultural Research Station, Adilabad				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	38,48,648	35,06,000	37,92,000	39,82,000
1102 Dearness Allowance	11,40,674	16,43,000	17,16,000	19,11,000
1103 HRA, CCA & Other Allowances	3,15,812	5,61,000	3,84,000	6,37,000
<i>Total (1100)</i>	53,05,134	57,10,000	58,92,000	65,30,000
1200 Non-Teaching				
1202 Pay of Establishment	65,33,644	61,88,000	60,36,000	63,38,000
1203 Dearness Allowance	11,66,896	20,42,000	15,12,000	28,52,000
1204 HRA, CCA & Other Allowances	7,14,713	9,90,000	10,08,000	10,14,000
1207 Interim Relief	91,499	3,09,000	2,40,000	3,17,000
<i>Total (1200)</i>	85,06,752	95,29,000	87,96,000	1,05,21,000
1300 Surrender Leave Salary	45,624	5,82,000	-	6,19,000
1400 T.A.	1,83,240	2,91,000	-	5,16,000
1500 L.T.C.	-	1,91,000	-	5,16,000
<i>Total (1000)</i>	1,40,40,750	1,63,03,000	1,46,88,000	1,87,02,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & ward	21,99,841	24,00,000	24,00,000	26,00,000
2200 Office Expenses				
2202 Electricity & Water	2,35,516	4,00,000	4,00,000	4,25,000
2203 Rents, Rates & Taxes	-	2,000	2,000	2,000
2205 Postage & Stationery	60,774	50,000	50,000	55,000
2206 Telephones	4,709	50,000	50,000	50,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	4,981	2,00,000	2,00,000	2,00,000
2302 Oils & Lubricants	2,74,661	3,00,000	3,00,000	3,10,000
2305 Road tax for Vehicles	-	2,000	2,000	2,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2306 Insurance for Vehicles	41,337	60,000	60,000	60,000
2307 Hiring of vehicles	3,63,000	4,00,000	4,00,000	4,00,000
2400 Miscellaneous				
2402 Contingencies	50,950	1,00,000	1,00,000	1,10,000
2411 Village Adoption Programme	56,745	25,000	25,000	25,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	22,982	35,000	35,000	35,000
2502 Equipment	5,453	10,000	10,000	10,000
2509 Repairs to apparatus instruments	26,188	40,000	40,000	40,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	442	40,000	40,000	40,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	3,24,475	4,00,000	4,00,000	4,25,000
2602 Development of Nursery	-	8,000	8,000	10,000
2603 Irrigation maintenance	39,901	42,000	42,000	55,000
2605 Freight charges	8,893	15,000	15,000	15,000
2607 Gunny bags, Cloth paper and Tarred paper	18,725	25,000	25,000	25,000
2608 Basic cultivation	32,312	80,000	80,000	80,000
2700 Maintenance Charges				
2701 Feed & Fodder	14,986	20,000	20,000	20,000
2702 Medicines(Livestock)	7,500	6,000	6,000	8,000
<i>Total (2000)</i>	37,94,371	47,10,000	47,10,000	50,02,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	10,000	10,000	10,000
<i>Total (3000)</i>	-	10,000	10,000	10,000
<i>Total (2000-3000)</i>	37,94,371	47,20,000	47,20,000	50,12,000
<i>Total (134501)</i>	1,78,35,121	2,10,23,000	1,94,08,000	2,37,14,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone (in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
134504 North Telangana Zone - Plant Breeding Station, A.R.S., Mudhol, Adilabad Dist.				
1000 Pay and Allowances				
1100 Teaching				
1101 Pay of Teachers	11,01,564	10,56,000	10,56,000	11,09,000
1102 Dearness Allowance	3,37,508	5,65,000	4,80,000	5,32,000
1103 HRA, CCA & Other Allowances	92,034	1,69,000	1,08,000	1,77,000
<i>Total (1100)</i>	15,31,106	17,90,000	16,44,000	18,18,000
1200 Non-Teaching				
1202 Pay of Establishment	55,02,588	47,88,000	43,44,000	45,61,000
1203 Dearness Allowance	7,94,188	15,80,000	10,20,000	20,52,000
1204 HRA, CCA & Other Allowances	4,01,361	7,66,000	7,32,000	7,30,000
1207 Interim Relief	67,340	2,39,000	1,44,000	2,28,000
<i>Total (1200)</i>	67,65,477	73,73,000	62,40,000	75,71,000
1300 Surrender Leave Salary	78,161	3,51,000	-	3,40,000
1400 T.A.	40,676	1,75,000	-	2,84,000
1500 L.T.C.	-	75,000	-	2,84,000
<i>Total (1000)</i>	84,15,420	97,64,000	78,84,000	1,02,97,000
2000 Recurring Contingencies				
2100 Wages				
2101 Labour wages, Including Watch & Ward	12,64,490	16,00,000	16,00,000	16,50,000
2110 Wages to Watch & Ward	3,38,965	4,00,000	4,00,000	5,00,000
2200 Office Expenses				
2202 Electricity & Water	79,840	1,20,000	1,20,000	1,25,000
2203 Rents, Rates & Taxes	8,864	20,000	20,000	20,000
2205 Postage & Stationery	21,119	25,000	25,000	25,000
2206 Telephones	10,869	20,000	20,000	20,000
2300 Motor Vehicles				
2301 Vehicle Repairs & Replacements	54,252	1,00,000	1,00,000	1,00,000
2302 Oils & Lubricants	1,29,272	1,50,000	1,50,000	1,60,000

Revenue Establishment & Scheme Expenditure 130000 – Research 134000- North Telangana Zone				
(in Rupees)				
Head of Account	Accounts 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
2305 Road tax for Vehicles	-	10,000	10,000	10,000
2306 Insurance for Vehicles	13,418	20,000	20,000	20,000
2400 Miscellaneous				
2402 Contingencies	81,975	1,50,000	1,50,000	1,50,000
2500 Maintenance				
2501 Machinery, Plant & Tools etc.	62,537	25,000	25,000	30,000
2510 Repairs & Maintenance of Elec. motors & Oil engine pump sets	22,150	45,000	45,000	45,000
2600 Cultivation				
2601 Cost of inputs (Seeds, Pesticides, fertilizers etc.)	1,79,920	2,00,000	2,00,000	2,00,000
2602 Development of Nursery	7,500	-	-	10,000
2603 Irrigation maintenance	28,900	30,000	30,000	30,000
2605 Freight charges	724	2,000	2,000	2,000
2607 Gunny bags, Cloth paper and Tarred paper	19,000	25,000	25,000	25,000
2608 Basic cultivation	-	50,000	50,000	50,000
2700 Maintenance Charges				
2701 Feed & Fodder	9,880	10,000	10,000	-
2702 Medicines(Livestock)	-	5,000	5,000	-
2800 Printing				
2804 Printing of Research Highlights	-	5,000	5,000	5,000
<i>Total (2000)</i>	23,33,675	30,12,000	30,12,000	31,77,000
3000 Other Contingencies				
3100 Contingences				
3102 Laboratory	-	10,000	10,000	10,000
3112 Replacement of furniture and fittings to laboratories	-	2,000	2,000	2,000
<i>Total (3000)</i>	-	12,000	12,000	12,000
<i>Total (2000-3000)</i>	23,33,675	30,24,000	30,24,000	31,89,000
<i>Total (134504)</i>	1,07,49,095	1,27,88,000	1,09,08,000	1,34,86,000
Grand Total (134000)	16,50,91,434	24,16,26,000	20,40,76,000	26,47,13,000