

| Revenue Establishment & Scheme Expenditure 115000 – Pension | | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| (in Rupees) | | | | |
| Head of Account | Accounts 2023-2024 | Budget Estimates 2024-2025 | Revised Estimates 2024-2025 | Budget Estimates 2025-2026 |
| 115100 Pension Payments to Employees transferred from Government | | | | |
| 1000 Pay and Allowances | 36,01,11,116 | 48,56,00,000 | 51,13,20,000 | 50,74,52,000 |
| Total (115100) | 36,01,11,116 | 48,56,00,000 | 51,13,20,000 | 50,74,52,000 |
| 115200 Pension Payments to Employees recruited by PJTAU | | | | |
| 1000 Pay and Allowances | 146,05,22,178 | 134,79,00,000 | 133,05,05,000 | 140,85,55,000 |
| Total (115200) | 146,05,22,178 | 134,79,00,000 | 133,05,05,000 | 140,85,55,000 |
| Grand Total (115000) | 182,06,33,294 | 183,35,00,000 | 184,18,25,000 | 191,60,07,000 |